

DERBYSHIRE COUNTY COUNCIL

CABINET MEETING

24 July 2012

Report of the Director of Property

Allocation of Capital Contingency Budget

**(a) Staveley Junior School – Replacement Flat Roof
Covering**

(b) Heritage High School – Sports Hall Boilers

1. Purpose of the Report

Approval is sought to allocate:-

- (a) £165,000 from the Capital Contingency budget to address persistent problems and leaks with the flat roof at Staveley Junior School, and
- (b) £40,000 from the Capital Contingency budget to replace the boilers to the sports hall at Heritage High School

The Capital Contingency budget has sufficient funds to cover both these projects.

2. Information and Analysis

(a) Staveley Junior School

The school has a flat roof area of approximately 640m² which has been previously repaired and patched, but has now reached the end of its useful life. Persistent problems with internal rainwater outlets are also contributing to the ingress of water.

It is proposed to renew the roof coverings, improve the thermal insulation of the roof, replace high level roof windows and roof lights and improve or remove (where possible) the internal rainwater outlets.

(b) Heritage High School

The Sports Hall at Heritage High School is a retained building. At the time of BSF handover the boilers were identified as being old but not needing replacement and they are not included in the lifecycle replacement plans operated by MITIE. Recent servicing of the boilers has classed them at risk

due to high levels of carbon monoxide. The boilers are now obsolete and nearing the end of their useful and full replacement is needed.

3. Financial Considerations

No funding is currently identified or allocated within existing budgets for:-

- (a) the renewal of the roof covering and associated work at Staveley Junior School, or
- (b) the renewal of the boilers at Heritage High School.

It is proposed that funding of £165,000 and £40,000 respectively is allocated from the Capital Contingency Budget, which includes all relevant professional fees.

4. Considerations

In preparing this report the relevance of the following factors has been considered; financial, legal, prevention of crime and disorder, equality and diversity, human resources, environmental, health, and transport considerations.

5. Key Decision **NO**

6. Call-in **NO**

7. Officer Recommendation

That approval be given to:-

- (a) £165,000 being allocated from the Capital Contingency Budget to replace the flat roof covering at Staveley Junior School and carry out associated works, and
- (b) £40,000 being allocated from the Capital Contingency budget to replace the Sports Hall boilers at Heritage High School.

JEREMY GOACHER
Director of Property