

DERBYSHIRE COUNTY COUNCIL

CABINET

24 April 2012

Report of the Strategic Director for Children & Younger Adults

South Normanton Nursery School - Proposed Extension – (Education)

1. **Purpose of Report** To seek approval to a capital contribution towards a joint-funded project at South Normanton Nursery School.
2. **Information and Analysis**
 - 2.1 In 2007 South Normanton Nursery School and the Authority undertook a joint project to provide additional space for the Nursery and for the Children's Centre occupying the same building. In 2011 the Children's Centre activities were relocated to the Hub in South Normanton and the Nursery School gained full use of the building.
 - 2.2 This has enabled the Nursery School to meet the increased demand for education places for 3 year olds, but unfortunately the school does not have enough toilets to meet the School Premises Regulations for the increased number of pupils.
 - 2.3 A scheme has been drawn up to provide a small extension comprising additional toilets and cloakroom space at a budget cost of £60,000.
3. **Financial Considerations** The school is able to make a maximum contribution of £39,000 towards the project and has asked the Authority if it could fund the shortfall of £21,000. This can be contained as a charge on savings in the 2011/12 CAYA Capital Programme which currently total approximately £490,000.
4. **Property Considerations** South Normanton Nursery School is owned by the Authority. All works would be procured and managed by the Authority.
5. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources and transport considerations.
6. **Call-in to be waived?** No

7. **Background Papers** None

8. **Key Decision** No.

9. **Officer Recommendation:-**

That a contribution of £21,000 be approved towards a £60,000 project at South Normanton Nursery School to provide additional toilets and cloakroom space as a charge on the 2011/12 CAYA Capital Programme.

Ian Thomas, Strategic Director for Children & Younger Adults