

DERBYSHIRE COUNTY COUNCIL

CABINET

24 April 2012

Report of the Strategic Director for Children & Younger Adults

**Somerlea Park Junior School & Swanwick Hall School – Section 106
Agreements – (Education)**

1. Purpose of Report

To seek approval to the allocation of Section 106 monies to the above schools.

2. Information and Analysis

- 2.1.** In response to a Section 106 Planning Agreement relating to a development of 145 dwellings at Quarry Road, Somercotes a sum of £314,083 has been received from Taylor Wimpey plc, to be spent at schools in the vicinity. The greatest need in the primary section was at Riddings Junior School and a sum of £100,000 was approved by Cabinet (26 October 2010) to a scheme to improve the outside learning areas and to create vehicular separation, leaving a balance of £214,083 for other priorities. Further schemes have now been identified at Somerlea Park Junior School and Swanwick Hall School.
- 2.2.** The scheme identified at Somerlea Park Junior School is to enclose the open veranda outside four of the classrooms. The scheme, at an estimated cost of £105,000, would provide significant flexibility as the classrooms are very small by current standards.
- 2.3.** On 21 June 2011, Cabinet approved the building of a sports hall at Swanwick Hall School at a budget cost of £2.2m. The siting of the new building is such that the scheme now needs to incorporate the demolition of a former caretaker's house on the site which is utilised for small group SEN work. The new building will replace this with a suite of small rooms attached to the sports hall. The school is contributing £160,000 to the project and it is proposed to allocate the remaining Section 106 funding of £109,083 to provide the balance of funding required.

3. Financial Considerations

- 3.1 The estimated cost of the scheme for Somerlea Park Junior is £105,000 (inclusive of fees).
- 3.2 It is proposed to allocate £109,083 (the remainder of the S106 Income) to supplement the funding allocated to the Sports Hall project at Swanwick Hall School.

4. Other Considerations In preparing this report the relevance of the following factors has been considered: - prevention of crime & disorder, equality of opportunity; and environmental, health, legal & human rights, human resources, property and transport considerations.

5. Background Papers These are held in the CAYA Development Section and County Property Division files.

6. Key Decision No.

7. Call-in to be waived? No.

8. Strategic Director's Recommendations

- 8.1.** That Cabinet approves a Section 106 contribution of £105,000 to the improvement scheme at Somerlea Park Junior School and incorporates this project in the CAYA Capital Programme.
- 8.2.** That Cabinet approves a Section 106 contribution of £109,083 towards the enhanced Sports Hall project at Swanwick Hall School, noting the school's contribution of £160,000.

Ian Thomas, Strategic Director for Children & Younger Adults