

DERBYSHIRE COUNTY COUNCIL

CABINET

24 April 2012

REPORT OF THE STRATEGIC DIRECTOR - ADULT CARE

**PAYMENTS TO COMMUNITY AND VOLUNTARY ORGANISATIONS
2012/2013**

1. Purpose of the Report

To seek Cabinet approval for payments to community and voluntary sector organisations for the period 2012- 2013.

2. Information and Analysis

Adult Care has recognised and invested in a range of services and support that contribute towards preventing, reducing or delaying people's need for mainstream social care. Adult Care is currently spending over £28 million on these services, which includes a number of services provided by the community and voluntary sector.

This report covers the funding received by over 230 different providers. They provide valuable services across Derbyshire that contribute to meeting Adult Care's priorities including helping to deliver the Adult Care Prevention Strategy.

The 230 groups received over £3 million between them from Adult Care in 2011/12, promoting social care related community activity and community capacity.

The investment in these services has been maintained despite the efficiency savings that have been made elsewhere in the Adult Care budget. This reflects the value that Adult Care attaches to the contribution made by these services to the well-being of local people. For 2012/13 it is proposed therefore to maintain the funding at the same level for each group as in 2011/12.

Funding is allocated to voluntary and community sector providers in three ways;

- Adult Care has stand-alone agreements with providers to provide a specified service that complements other funded care and support services (This agreement is not subject to joint funding from another agency.) Appendix 1 lists these services
- Adult Care alongside the local NHS agrees to Jointly Finance a specified service. In such cases Adult Care and the local NHS agree the split of funding. Appendix 2 lists these services
- Adult Care grant aids up to 150 small voluntary and community sector organisations.

2.1 Voluntary and Community Sector Funding

The organisations listed in Appendix 1 are currently in receipt of funding from Adult Care to provide specific care and support services. Cabinet is asked to note the value of these services and to agree that funding of these organisations be extended for the period 2012- 2013. Some of these services are currently or will be the subject of strategic reviews. These reviews will determine their relevance to the current and future commissioning requirements of Adult Care, including their provision across the County, the potential impact of personalisation on their continued funding and also will clarify which services should be put forward for competitive procurement. Any proposed changes that are identified following these strategic reviews will be presented to Cabinet.

2.2 Joint Finance

Adult Care and NHS Derbyshire County jointly fund agreements with 40 local community and voluntary sector organisations in order to support individual projects or provide specific care and support services (see Appendix 2 for a list of providers and service descriptions). NHS Derbyshire County has confirmed that whilst the changes in the NHS are enacted it will continue to fund its contributions for 2012-2013. As a result of receiving this confirmation, it is proposed that Adult Care's contribution to these services is extended for a further year. Cabinet is asked to note that a number of these services will be the subject of joint strategic reviews in order to determine their relevance in respect of current and future strategic and commissioning requirements of Adult Care and the local NHS. Any review will include consideration of their provision across the County. .

2.3 Grants to Luncheon Clubs, Older Persons Clubs and Clubs for Disabled People

Each year, approximately 150 older people's clubs receive small annual

payments in order to support their general running expenses. These services provide valuable community based services that contribute to Derbyshire's Prevention Strategy. The total level of expenditure during 2011-2012 is approximately £23,500, with the total level of assistance for 2012-2013 projected to be at a similar level. Cabinet may wish to note that in most instances, but not all, grants to these clubs continue to be matched by District and Borough councils.

2.4 Funding Arrangements

Where funding is approved it is proposed that:

- A letter to that effect is dispatched as soon as possible so that the voluntary organisation can plan accordingly.
- In all cases three months funding would be released in April 2012 in accordance with the Derbyshire COMPACT to ensure the viability of each service.
- If not already in place one year funding agreements will be established with each community and voluntary organisation in respect of the 2012-2013 financial year. A three month termination clause will be included in the funding agreement in order to allow for reasonable notice in the event that any of the services provided are put forward for competitive procurement or funding is foreshortened for any other reason.
- One of the major changes in 2013 will be the formal transfer of a range of Public Health functions and services to the County Council. In preparation for this Adult Care will review with Public Health staff the funding of community and voluntary organisations to ensure that we achieve the most cost effective outcomes, reflecting the different and joint service priorities

3. Financial Considerations

All the proposed allocations set out in Appendix 1 and 2 are based on funding agreed in respect of the 2011-2012 year.

All the proposed allocations can be met from the appropriate budgets.

4. Human Resource Considerations

As all the above are community and voluntary organisations none of the staff

involved are employed by Derbyshire County Council. However, with regard to any organisation providing services to children or vulnerable adults, approval of financial support is conditional on the existence within these organisations of appropriate statutory procedures assessing suitability to work with children or vulnerable adults.

5. Equal Opportunity Considerations

Payments to any organisation are dependent upon the insistence that the organisation adheres to Derbyshire County Council's Equal Opportunities' policies.

6. Other Considerations

In preparing this report the relevance of the following factors has been considered: - prevention of crime and disorder; and environmental, health, legal and property considerations.

7. Key Decision

Yes

8. OFFICER'S RECOMMENDATIONS

That Cabinet approves;

- The proposed allocations to community and voluntary sector organisations as detailed in appendix 1 and 2 attached to this report for 2012/13

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County Hall
MATLOCK

APPENDIX 1

PAYMENTS TO COMMUNITY AND VOLUNTARY ORGANISATIONS BY ADULT CARE – NON JOINT FINANCE

<u>Name of Organisation</u>	<u>Adult Care Funding 2011/12</u>
Ability (Chesterfield and District) provide a range of services for people with learning disabilities living in the Chesterfield and North East Derbyshire area. Funding provided assists with the provision of day care services, the Rainbow Elderly Day Service, Gateway Club and core expenses.	£255,436
Age UK (Derby and Derbyshire) provide a range of services for older people. Funding provided assists with the delivery of the following individual services: - <ul style="list-style-type: none"> ▪ Countywide Mobile Information Service / Information Road show ▪ Hartington Day Care (Derbyshire Dales) ▪ Hulland Ward Day Care (Derbyshire Dales) ▪ Bakewell Day Care (Derbyshire Dales) ▪ Befriending Services in the Bakewell / Buxton area, including telephone support and advocacy Services ▪ Advocacy Services in the Amber Valley and Erewash areas 	£19,354 £11,343 £35,335 £174,276 £47,623 £35,083
Age UK (Tameside) provides day care services to older people at Bradbury House, Glossop.	£86,424
Alzheimer's Society (Derbyshire) provides support to people with dementia and their families and carers living in the North Derbyshire area, which includes the provision of Alzheimer Cafés in both the Chesterfield and Clay Cross area. Adult Care provides funding to assist with the general expenses of both cafés and to cover rental and services charges for their office accommodation located in Chesterfield.	£10,439
Barlborough Darby and Joan Luncheon Club provide lunch each week to older people living in the Barlborough area. Financial support is provided as a contribution towards transport and general running expenses.	£1,678
Bolsover Woodland Enterprise provides work experience and training for people with a learning disability living in the Bolsover area.	£144,000

CamTAD Southern Derbyshire provide free information on all aspects of deafness and demonstrations of equipment which may assist with hearing, together with deaf awareness talks, training and speech to text services. Funding primary covers the cost of core activities.	£19,866
Chesterfield Churches Housing provides day services to older people, with funding provided being used to assist with the provision of meals	£7,540
Chesterfield Citizens Advice Bureau provides an advocacy service for people with mental ill health in the Chesterfield and North Derbyshire area.	£39,712
Central Nott's Association for Mental Health provides day care, one day per week, to older adults with enduring mental health difficulties living in the Pinxton and South Normanton area.	£9,649
Communication Unlimited provides interpreting services for deaf people living within the County, thus enabling people full access to community activities.	£38,750
Cruse Bereavement Care (Mansfield and Ashfield) recruit, train and support volunteers to help those who have experienced bereavement, providing outreach services to Amber Valley, Bolsover and Erewash.	£2,543
Derby City and South Derbyshire Mental Health Carers Forum provided support to carers of people with mental ill health who live in the Amber Valley, Erewash and South Derbyshire areas	£9,934
Derbyshire Advocacy Service provides a range of services for people with learning disabilities and mental ill health living in Derbyshire, with the exception of the High Peak area. Funding provided assists with the delivery of the following individual services: - <ul style="list-style-type: none"> Countywide Derby and Derbyshire Appropriate Adult Service to support people with a learning disability and / or mental ill health whilst in police custody. County Advocacy Days, which are open to anyone residing in Derbyshire with a learning disability Provision of advocacy services to people with a learning disability, which includes citizen, short term, group advocacy and supporting self-advocacy 	£36,573 £10,000 £110,817
Derbyshire Autism Services Group provides a range of services to vulnerable adults with autism.	£26,084
Derbyshire Carers Association provides a range of services to carers. Funding provided will assist with the following individual services: - <ul style="list-style-type: none"> The employment of a Countywide Learning Disabilities Network Co-ordinator The employment of a Network Co-ordinator in the Glossopdale area. 	£26,993 £10,535

▪ The provision of transport and sitting services in High Peak and Glossop	£3,000
Disability Derbyshire Coalition for Inclusive Living provide a range of services for disabled people, which includes Information and Advice services, Direct Payment and Support Brokerage, Peer Counselling and Advocacy, Volunteer Activity and training for social care and health staff.	£235,100
Derbyshire Mind (Amber Valley/Erewash Advocacy) provides an advocacy service for people with mental ill health in the Amber Valley and Erewash areas.	£19,218
Derbyshire Rape Crisis offers direct support to anyone over 14 years of age, male or female, living in Derbyshire, who have experienced rape or sexual abuse at any point in their life.	£10,266
Eckington and District Monday Club is a social club for adults with learning disabilities who live in the North Eastern Derbyshire area.	£3,217
First Taste provide a programme of arts education workshops for older people in residential establishments and day care centres located in the Derbyshire Dales area. Funding provided is to cover general running expenses.	£5,165
Glebe Field Centre (Crich) provides day services to older people living in Crich and surrounding area.	£12,000
Glossopdale Furniture Project provides recycled furniture to people in need living in the High Peak area. The organisation also provides training in woodwork and furniture restoration to people disadvantaged in the workplace.	£32,134
Greenaway Workshop provides sheltered employment to people with physical disabilities most of whom reside in Derbyshire Dales, with printing and furniture renovation being the main activities.	£10,161
Hadhari Nari provides culturally sensitive support to adults and their children who have experienced domestic violence.	£23,720
Heanor Salcare provides recycled furniture at low or no cost to individuals and families in need.	£54,055
High Peak Women's Aid provides a range of services for adults and their children fleeing domestic violence. This funding signposts provision of an outreach service to support people living outside the refuge.	£49,274
Ilkeston and District CVS provide day services to older people living in the Ilkeston area. Funding provided is a contribution towards the Centre Manager's salary.	£5,021
MacIntyre – Reps on Board Project provides training for adults with learning disabilities so that they are able	

to represent themselves and other adults with learning disabilities on boards and committees.	£23,190
NewLink Project provides IT training, primarily to people with a disability. Funding provided assists with the administrative costs of providing a training service in Derbyshire.	£6,712
North Derbyshire Forum for Mental Health Carers provides support to carers of people with mental ill health living in Chesterfield, Bolsover, North East Derbyshire and North Derbyshire Dales.	£22,368
North Derbyshire Women's Aid provides a range of services to adults and children who experience domestic violence.	£140,830
Our Vision Our Future provides a range of advocacy services for adults with learning disabilities living in the Chesterfield and North East Derbyshire area. The group also provides support to a number of satellite groups in other parts of the county. .	£30,375
Peaks and Dales Advocacy provide a range of advocacy services for adults with learning disabilities and mental ill health living in the High Peak area.	£46,335
Relate (Chesterfield and North Derbyshire) offers a counselling service to adults with relationship difficulties, family counselling, telephone counselling service, a psycho sexual therapy service, and provides training to staff from statutory agencies in basic counselling and stress management.	£16,711
Relate (Derby and Southern Derbyshire) offers a counselling service to people with adult relationship difficulties, telephone counselling, and provide training to staff from statutory agencies in basic counselling skills and stress management.	£9,120
Relate Greater Manchester South currently provides a counseling service to adults who are experiencing relationship problems to people living in the Glossop area.	£2,208
Rethink Green Health Partnership provides opportunities in volunteering, practical conservation, horticulture, environmental arts and woodland crafts for people recovering their mental health. The project is designed specifically to address the needs for social inclusion and pathway to work. Rethink has recently secured a Big Lottery Fund Local Food grant totalling £160,419, which will enable then to develop the services provided in order to sustain the project in future years. One of the conditions for receipt of this grant is that they confirm matched funding of £40,000 from a partner agency over a two year period. As a result, it is recommended that £20,000 be provided and that this funding be made available to Rethink during both the 2012/13 and 2013/14 years.	£20,000
Ripley Neighbourhood Care Scheme for the Elderly delivers a once weekly day service for older people	

and their carers living in the Ripley area, providing lunch and social activities. Funding provided is to assist with the cost of room hire and other running expenses.	£2,588
South Derbyshire CVS provides an advocacy service for people with mental ill health in the South Derbyshire area.	£14,155
SPODA provide support throughout Derbyshire to family members and carers of substance users.	£40,255
Stepping Stones (Amber Valley) provides day services for people living in the Heanor area, with services being targeted at people with high level needs, mainly frail older people, but also including younger people with learning disabilities and/or mental health problems.	£15,549
Stonham Housing Association receives funding to assist with the employment of a Project Worker for the specialist mental health unit / supported accommodation located in Chesterfield.	£17,348
Volunteer Centre Buxton and District recruit, train, place and support volunteers. In addition, they manage a range of activities in the area, which include transport services, lunch club, wheelchair loan service, shopping and escort service, and a care and repair service, with funding provided assisting with the provision of these core activities.	£24,868
Volunteer Centre Buxton and District receive funding to assist with the provision of a volunteer car scheme.	£16,307
Volunteer Centre Glossop recruit, train, place and support volunteers. In addition, they provide a range of services in the area, including a volunteer car scheme, an out an about club for older people, support self-help groups for visually impaired people, with funding provided assisting with the provision of these core activities	£19,175
Volunteer Centre Glossop receive funding to assist with the 'Time Out' escorted shopping service and other social activities	£21,936
Total	£2,122,348

APPENDIX 2

JOINT FINANCE PAYMENTS TO COMMUNITY AND VOLUNTARY ORGANISATIONS

<u>Name of Organisation</u>	<u>Total Joint Funding 2011/12</u>	<u>Adult Care Contribution to Total Joint Funding 2011/12</u>
Age Concern (Chesterfield and District) provide a range of services for older people, with funding given assisting in the provision of advocacy, information / advice and befriending services.	£21,376	£10,741
Alzheimer's Society (Derbyshire) provides support to people with dementia and their families and carers living in Derbyshire. Funding is provided to assist with the employment of a Dementia Support Development Worker in the High Peak / North Dales area of the County.	£17,767	£4,713
Amber Valley CVS provides a range of activities in Amber Valley, which include the recruitment, training and placement of volunteers, support to local voluntary / community groups, and a wide range of direct services to support individuals living at home. Funding provided assists with the volunteer training support and brokerage and the provision of a befriending service for older disabled people.	£77,950	£38,975
Bakewell and Eyam Community Transport provides community transport services in the North Dales area. Financial assistance given by NHS Derbyshire County and Derbyshire Adult Care is primarily to assist with the provision of a volunteer car scheme for vulnerable adults, older people and disabled people, thus enabling individuals to access healthcare appointments, social care activities and day care facilities. This service will be reviewed in 2012/13 linked to the County Council's overall approach to funding Community Transport.	£9,638	£4,843
Bakewell and District Tai Chi Group provide Tai Chi activities for older people, with funding provided to assist with general running expenses.	£924	£464
British Red Cross (Derbyshire) provides a broad range of services, from emergency response and first aid to helping people living at home and loaning medical equipment. Funding provided assists with the provision of the following individual services: -	£85,127	£36,555

<ul style="list-style-type: none"> ▪ Home from Hospital Service (Chesterfield) ▪ Voluntary Mental Health Service (Amber Valley) 		
Chesterfield and District African / Caribbean Community Association provides a range of activities for the African Caribbean community, with funding providing acting as a contribution to the Organisers salary and the provision of a range of activities, which includes a luncheon club for older African / Caribbean people.	£40,365	£20,283
Chesterfield Volunteer Centre recruit, train, place and support volunteers. In addition, it provide a range of services in the Chesterfield / North East Derbyshire area, with funding provided to assist with the provision of core activities.	£33,903	£17,035
Clowne and District Community Transport Provides community transport services in the Bolsover area, including parts of North East Derbyshire. Financial assistance given by NHS Derbyshire County and Derbyshire Adult Care is primarily to assist with the provision of a volunteer car scheme for vulnerable adults, older people and disabled people, thus enabling individuals to access healthcare appointments, social care activities and day care facilities. This service will be reviewed in 2012/13 linked to the County Council's overall approach to funding Community Transport.	£18,430	£9,215
Community and Voluntary Partners Bolsover provide a range of activities in the Bolsover area, which include the recruitment and placement of volunteers, and support to local voluntary / community groups. Funding provided assists with the cost of providing the above activities.	£14,220	£7,110
Crossroads Care (East Midlands) provides a range of respite services design to relieve the stresses experienced by carers of children and adults who have care needs as a result of disability, illness or age, by offering a respite service through the provision of community-based support workers. Funding provided assists with the provision of respite services for people living in the South Derbyshire, Derbyshire Dales, Bolsover, Chesterfield and North East Derbyshire areas, together with the Home and Away project for people with learning disabilities in the North Dales / High Peak area.	£282,288	£127,333
Deaf and Hearing Support (CAMTAD ND) provides free information on all aspects of deafness and demonstrations of equipment which may assist with hearing the TV, telephone, doorbell, smoke alarm and many more, together with deaf awareness talks, training and speech to text services. Funding provided primarily assists with the provision of core activities.	£59,479	£29,296
Derbyshire Alcohol Advice Service receives funding in order to assist in the provision of specialist alcohol and subsistence misuse advice services.	£184,635	£107,005

Derbyshire Carers Association provides a range of services to carers throughout the County. Funding provided assists with the establishment of, and provides support to, local self-help groups, together with various services to support individual carers.	£211,902	£110,959
Derbyshire Dales Careline provides a range of carers support services, which includes a daily telephone call to older, disabled, lonely, isolated people living in the South Derbyshire Dales to ensure their wellbeing, and to provide help, information and support to people trying to stay living independently in their own homes.	£4,020	£2,010
Derbyshire Dales CVS provide a range of services in the Derbyshire Dales area, which includes support to local voluntary / community groups. In addition, it employs a local Community Development Worker, who primarily works on Hurst Farm estate in Matlock, and a Health Trainer, whose role is to work in the local community. Funding provided assists with core expenses, local community development and a local self-help development fund.	£46,056	£21,516
Derbyshire Federation for Mental Health's primary aim is to improve mental health and promote independence for service users in Derbyshire, with funding provided primarily to support the organisation core expenses	£87,912	£37,079
Derbyshire Voice are a user led organisation who provide support to past and present receives of mental health services, including working to improve services throughout Derbyshire. In addition, they represent the views of service users at meetings involving statutory agencies.	£188,705	£16,608
Derwent Rural Community Council provide a counselling service for people suffering from mental and emotional stress, with funding provided being used to cover central administration costs.	£37,843	£17,545
DORA (Chesterfield) is a charitable umbrella organisation for mental-health self-help groups in Derbyshire, being completely run by volunteers many of whom have been affected by mental ill health. Funding provided is to help with core expenses.	£45,290	£18,213
Dronfield Welcome Club provides day care / social activities for older people. Funding provided is to assist with general running expenses.	£1,259	£629
Erewash Mental Health Association receives funding to assist in the provision of mental health services, including day services, for people with mental ill health in the Erewash area.	£139,542	£29,169
Erewash Voluntary Action CVS recruits and places volunteers to help individuals, groups and organisations. In addition other services provided include sitting, befriending, shopping, and local community development. Funding provided assist with core expenses and volunteering activities.	£111,312	£57,095
Exercise 4 All (Tibshelf) offers a wide range of rehabilitation services, to suit people of all abilities,	£18,001	£9,000

through exercise and social contact.		
Hearing Help (Amber Valley) provides practical help, information and support by means of hearing aid servicing clinics, social groups, home visits, befriending services for the housebound, loan of equipment and newsletters, with funding provided to assist with the provision of the above services.	£31,446	£9,433
High Peak CVS supports and facilitates the development of local voluntary and community organisation through the provision of a range of service, with finding provided to assist with the core activities of the organisation.	£12,256	£589
Making Space provides a range of support services to the carers of people with mental ill health. It should be noted that this service will be the subject of a joint competitive procurement exercise during 2012/13.	£286,436	£33,085
Mencap provides range of leisure and social activities to people with a learning disability, with funding being provided to assist with the expenses of the Gateway Club located in Swadlincote.	£6,688	£2,675
NDVA provides support to Derbyshire health related voluntary organisations and liaison with statutory health and social care agencies, with funding provided being used to support local self-help groups and to cover the general cost of supporting the voluntary sector.	£36,333	£18,166
New Mills Volunteer Centre recruits, trains, places and supports volunteers. In addition, it provides a range of services to older and housebound people living in the High Peak area, with funding provided in order to assist with the provision of a range of activities for older people.	£43,310	£21,763
Peaks and Dales Advocacy provides a range of advocacy services for adults with learning disabilities or mental ill health living in the High Peak area. Funding is provided to assist with the provision of advocacy services to people with mental ill health.	£40,346	£20,713
Rethink – Chesterfield Community Day Service / Drop In Centre provides day services / drop in services for people with mental ill health living in Chesterfield and surrounding districts.	£109,623	£75,527
Rethink Focus Line provides confidential emotional support and signposting of information to any adult who has a mental health problem and their carers. It should be noted that this service will be the subject of a joint competitive procurement exercise during 2012/13.	£151,231	£62,256
Rural Action Derbyshire directly supports rural, voluntary and community groups and Parish Councils in improving life in their community. Rural Action Derbyshire also carries out indirect work on behalf of rural communities through partnerships with other agencies. Funding provided assists with the provision of the rural health information service and agricultural chaplaincy service.	£4,921	£619
SAIL (Sexual Abuse and Incest Line) provides advice and support for people who have		

experienced childhood sexual abuse or incest.	£51,750	£25,875
Sight Support Derbyshire provides a range of services to visually impaired people, with funding provided to assist with the provision of the Mobile Resource Centre, leisure and self-help groups, and home visiting and Telephone Befriending services.	£74,148	£38,970
South Derbyshire CVS provides a range of activities in South Derbyshire. Funding provided assists with meeting core expenses, community development, local self-help development fund, and a social car scheme that supports older people and disabled people access care and support services	£88,581	£44,290
South Derbyshire Mental Health Association is funded to assist with the provision of mental health services, including day services, in the South Derbyshire area.	£117,780	£62,576
The Out and About Lunch Club provides luncheon club facilities to older people living in the Derbyshire Dales area. Funding provided assists with the Club's transport expenses.	£1,768	£854
Tideswell Tai Chi Group provides Tai Chi activities for older people, with funding provided to assist with general running expenses.	£575	£287
Volunteer Centre Derbyshire Dales recruits, trains, places and supports volunteers. In addition, it provides a range of services in the south dales area, with funding provided to assist with the provision of core activities.	£9,501	£5,369
Total	£2,804,637	£1,156,438