

DERBYSHIRE COUNTY COUNCIL

CABINET

24 March 2015

Report of the Acting Strategic Director for Children & Younger Adults

**CHILDREN AND YOUNGER ADULTS CAPITAL PROGRAMME 2015/16 –
(CHILDREN AND YOUNG PEOPLE)**

1. Purpose of Report

To approve the scope of the CAYA Capital Programme for 2015/16.

2. Information and Analysis

On 2 June 2014, Cabinet approved the 2014/15 CAYA Capital Programme. This comprised the following amounts:

Capital Maintenance	£12,335,987
Basic Need 2014-15	£4,501,211
Total Need	£16,837,198

At the same meeting, the Basic Need allocations from the Department for Education for 2015-17 were reported. These were as set out below:

Basic Need 2015-16	£5,240,482
Basic Need 2016-17	£5,502,506

On 12 February 2015, the DfE announced the Capital Maintenance allocations (now titled School Condition Allocations SCA) for 2015/16, as well as Devolved Formula Capital. The Department is allocating £1,398,331,126 nationally in 2015-16 for Maintenance and Devolved Formula Capital. This is shared between local authorities, academies, Voluntary Aided Schools, Sixth form colleges, non-maintained special schools and City Technology Colleges (CTCs). The comparable figure in 2014-15 was £1,398,868,513. Within this, funding for local authorities has fallen from £553,135,210 to £545,508,046.

The Department has established a new mechanism this year for distributing these funds based on pupil numbers, with a top-up for those authorities with the worst condition backlogs, based on a recently

completed national survey of schools known as the 'Property Data Survey'.

Derbyshire County Council has been informed of the following allocations:

School Condition Allocations

Community, Foundation and Voluntary controlled schools
£9,920,070

Voluntary Aided Schools (Locally Co-ordinated Voluntary Aided
Programme LCVAP) £1,043,974

Devolved Formula Capital

Community, Foundation and Voluntary controlled schools
£2,465,953

Voluntary Aided Schools £259,250

The Authority's allocation of £9,920,070 represents a 20% reduction on the previous year's figure of £12,335,987. The LCVAP figure of £1,043,974 represents a reduction of 20% on the previous year's figure of £1,304,968. These reductions are much greater than would be justified by the number of schools that have adopted Academy status over the last year. The total condition backlog according to the Authority's condition survey in schools covered by these allocations is £159,788,000 for maintained schools and £10,002,000 for Voluntary Aided Schools. In February 2015, there were 346 maintained schools for which the Authority is responsible for capital funding. In addition there were 41 Voluntary Aided schools. At the same time there were 26 Academies.

The total funding available from the DFE for allocation within the CAYA Capital Programme is therefore as follows:

Basic Need 2015-16	£5,240,482
School Condition Allocations	£9,920,070
Total	£15,160,552

Allocations of these funds to individual projects will be subject to separate papers (DFC, Capital Programme and LCVAP).

3. Financial Considerations

As contained in the main body of the report.

4. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal, human resources, property, economic regeneration and transport considerations.

5. **Call In** Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No
6. **Background Papers** These are held on file in the CAYA Development Section.
7. **Key Decision** No
8. **Officer Recommendation**

That Cabinet agrees a CAYA Maintenance and Basic Need Capital Programme of £15,160,552 as set out in the report and that it be noted that there is a maintenance backlog of £159,788,000 for maintained schools including those that have Voluntary Aided status.

Ian Johnson, Acting Strategic Director for Children & Younger Adults