

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**24 November 2015**

**Report of the Strategic Director Corporate Resources**

**FIRE PRECAUTION WORK**

**(Council Services)**

**1. Purpose of the Report**

Approval is sought to spend £211k from the 2014/15 Fire Precaution Capital allocation and £688,250 from the 2015/16 Fire Precaution Capital allocations to address fire precaution improvement works identified from fire risk assessments.

**2. Information and Analysis**

Under The Regulatory Reform (Fire Safety) Order 2005 the Authority is required to undertake Fire Risk Assessments (FRA) on its building stock. These consist of an Operational and a Technical Assessment (Operational assessments are undertaken by establishment managers).

The Technical Assessment is of the fabric of a building taking into account such items as means of escape, compartmentation, warning systems and equipment etc. These assessments identify works required, both maintenance and improvement, to protect the integrity of the fire precautions on site.

Capital funding of £750,000 for 2015-16 was approved by Cabinet on 27<sup>th</sup> January 2015 to address essential fire precautions work. Funding of £750,000 for 2014-15 was approved at Cabinet on 28<sup>th</sup> January 2014, £211,000 remains unallocated.

Further projects of £899,250 have been prioritised from fire risk assessments undertaken, as detailed below:

UPRN	PROPERTY	COST
2734-01	Alfreton Special School	£29,000
1335-01	All Saints Junior School	£25,000
1608-01	Briar Close House HOP	£24,500

## Agenda Item 7(e)

1298-01	Charlotte Infant School	£47,000
4237-01	Clowne Junior School	£35,000
1419-01	Duckmanton Primary School	£12,500
1241-01	Duke of Norfolk CE Primary School	£31,000
1081-01	Dunston Primary School	£10,000
1255-01	Earl Sterndale Primary School	£25,000
1548-01	Eckington School	£38,000
1676-01	Evergreen Family Centre	£15,000
5524-01	Fairmeadows Primary School	£55,000
1465-01	Furness Vale Primary School	£37,000
1664-01	Glenholme Family Centre	£32,000
1258-01	Grassmoor Primary School	£17,000
1321-01	Harrington Junior School	£28,000
1084-01	Hasland Infant School	£45,000
1105-01	Holmgate Primary School	£25,000
2607-01	Holly House School	£65,000
1285-01	Horsley CE Primary School	£37,000
1271-01	Langley Mill Junior School	£26,000
1313-01	Little Eaton School	£30,000
1368-01	Overseal Primary School	£15,000
1414-01	South Wingfield Primary School	£15,000
1690-01	Spire Lodge	£40,000
1415-01	St. Andrews CE Primary School	£15,500
1408-01	Stonebroom Primary School	£43,000
	<b>Sub Total:</b>	<b>£817,500</b>
	<b>Professional Fees:</b>	<b>£81,750</b>
	<b>Total:</b>	<b>£899,250</b>

All of the works will be carried out by Property Services.

### 3. Financial Considerations

The 2015-16 Capital Programme includes a sum of £750,000 for fire risk assessment work. The 2014-15 Capital Programme has £211,000 remaining. The above schemes including, professional fees, total £899,250. A further phase of fire precautions projects will be reported later in the year.

**4. Other Considerations**

In preparing this report the relevance of the following factors has been considered; legal, equality and diversity, human resources, environmental, health, transport and prevention of crime and disorder considerations.

**5. Key Decision** **YES**

**6. Call-in**

Is it required that call-in be waived for any decision on this report? **NO**

**7. Background Papers**

N/A.

**8. Officer's Recommendation**

That Cabinet:

approves the expenditure of £688,250 from the 2015-16 Fire Precaution Capital allocation and £211,000 from the 2014-15 Fire Precaution Capital allocation for fire precaution improvement works at the schools listed in the report.

JUDITH GREENHALGH  
Strategic Director Corporate Resources