

DERBYSHIRE COUNTY COUNCIL

CABINET

23rd December 2014

Report of the Strategic Director for Children & Younger Adults

**Children and Younger Adults Capital Programme 2014/15- 'Joint Funding'
Initiative for Schools – (Children and Young People)**

1. Purpose of Report

To seek approval to a schedule of joint-funded projects submitted by schools as a charge on the budget approved in the 2014/15 CAYA Capital Programme.

2. Information and Analysis

On 2 June 2014, as part of the 2014/15 CAYA Capital Programme, Cabinet agreed to allocate £500,000 to continue with the Joint Funding Initiative introduced in 2012/13. This initiative enables schools to bid for 50% funding support from the Authority to undertake priority schemes which will improve the condition of their school site/buildings and help to reduce the backlog of maintenance works listed in the Asset Management Plan.

The Joint Funding Initiative proved to be very popular with schools in both 2012/13 and 2013/14 with over 165 projects approved to date.

A list of projects for approval is included in the Appendix, with the Authority's contribution totaling £281,500. These projects are all in schools which have not previously applied for matched funding from the Initiative.

3. Financial Considerations

50% of the funding for the projects, £ 281,500, will be a charge on the budget of £500,000 approved in the 2014/15 CAYA Capital Programme;

the matched funding will come from the schools' own resources.

4. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

5. Key Decision No

6. Call In

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

7. Background Papers

These are held on file in the CAYA Development Section

8. Officer Recommendation

That approval be granted to the joint-funded projects as detailed in the report with funding being split equally between the schools and the Authority, resulting in a charge of £281,500 against the approved allocation of £500,000 in the 2014/15 CAYA Capital Programme.

Ian Johnson
Acting Strategic Director for Children & Younger Adults

Appendix

Joint-Funded Initiative – Projects

School	Project	Total cost £	LA Contribution
Cotmanhay Junior	Replacement windows	50,000	25,000
Eureka Primary	Replacement windows	44,000	22,000
Findern Primary	Refurbishment of boys toilet & washroom	21,000	10,500
Furness Vale Primary	Refurbishment of office accommodation	10,500	5,250
Glebe Junior	Replacement fencing & resurfacing works	49,000	24,500
Grange Primary	Toilet refurbishment & resurfacing of playground	22,000	11,000
Hartington CE Primary	Replacement windows	30,000	15,000
Holmesdale Infant	Car park refurbishment	16,500	8,250
Lea Primary	Refurbishment of windows, hall & staffroom plus resurfacing of playground	50,000	25,000
Marston Montgomery Primary	Replacement fencing, tarmac and reroofing.	14,500	7,250
Peak Forest Primary	Refurbishment of entrance & classroom space	26,000	13,000
Staveley Junior	Refurbishment of toilets, administration office and store	44,000	22,000
Stoney Middleton CE Primary	Toilet refurbishment	18,000	9,000
St Oswalds Infant & Nursery	Entrance refurbishment	12,400	6,200
Tupton Primary	Replacement windows & doors	26,600	13,300
Westfield Infant	Refurbishment of two classrooms	16,000	8,000
Whitecotes Primary	Toilet refurbishment	40,500	20,250
Whittington Green	Toilet refurbishment	42,000	21,000
Winster Primary	Toilet refurbishment	10,000	5,000
Wirksworth Junior	Refurbishment of windows	20,000	10,000
TOTAL		£563,000	£281,500