

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**22 November 2016**

**Report of the Strategic Director for Children's Services**

**CHILDREN'S SERVICES CAPITAL PROGRAMME 2016-17 JOINT FUNDING  
INITIATIVE FOR SCHOOLS – (CHILDREN'S SERVICES)**

**1. Purpose of Report**

To seek approval to a schedule of joint-funded projects submitted by schools as a charge on the budget approved in the 2016-17 Children's Services Capital Programme.

**2. Information and Analysis**

On 24 May 2016, as part of the 2016-17 Children's Services Capital Programme, Cabinet agreed to allocate £500,000 to continue with the Joint Funding Initiative introduced in 2012-13. This initiative enables schools to bid for 50% funding support from the Authority to undertake priority schemes which will improve the condition of their school site/buildings and also included this year are bids to improve the safeguarding of children or help with the creation of school places utilising existing accommodation. This initiative also helps to reduce the backlog of school maintenance works listed in the Asset Management Plan.

The Joint Funding Initiative has proved to be very popular with schools, with over 250 projects approved to date. This year, the maximum project amount that schools could bid for was reduced from £50,000 to £30,000 (maximum school contribution £15,000) so that more schools would benefit from the funding available.

The Authority has received new bids for projects from 59 schools (details are set out in the Appendix to this report) with the Authority contribution required for all of these projects being £647,773.

**3. Financial Considerations**

A budget of £500,000 was approved in the Children's Services Capital Programme 2016-17. There is also £16,856 unallocated from the 2015-16 Joint Funding Initiative.

The total allocations proposed in this paper of £647,773 exceed the funding available by £130,908. A preliminary analysis of the outturn from previous years' Joint Match Funding schemes has indicated that this can be funded from savings in previous years. It is proposed that a paper be presented to the Cabinet Member For Children's Services detailing the savings realized in Joint Match Funding Schemes.

#### **4. Social Value Considerations**

It is proposed that most of these works will be delivered by County Property and will not, therefore, be subject to an external procurement. In some cases, schools choose to manage the projects themselves using their own financial regulations.

Using County Property for project delivery has taken into account the Authority's Social Value Strategy. The choice of County Property to deliver these projects reflects the strong social value that it represents. County Property is developing its social value reporting and the benefits include contributions to Outcome 1 (strong local economy) and Outcome 2 (a skilled and confident workforce). Particular values in these areas relate to: workforce development through apprenticeships, payment of the living wage and spend with suppliers within the local economy. The social value created by this and other projects delivered by County Property will be reported separately to Cabinet.

#### **5. Other Considerations**

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

#### **6. Key Decision Yes**

#### **7. Call In**

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

#### **8. Background Papers**

These are held on file in the Children's Services Development Section

#### **9. Officer Recommendation**

That approval be granted to the joint-funded projects as detailed in the Appendix, with funding being split equally between the schools and the Authority, resulting in a charge of £647,773 against the Children's Services Capital Programme.

**Jane Parfremment**  
**Strategic Director for Children's Services**

## Appendix

Schools	Project	Total Cost £	LA Contribution £
Alfreton Park Special	Refurbishment of toilets	30,000	15,000
Anthony Gell	Refurbishment of toilets and school reception area	30,000	15,000
Ashbourne Hilltop Infant & Nursery	Refurbishment of outdoor play areas	12,000	6,000
Brampton Primary	Refurbishment of KS1 toilets	22,000	11,000
Brigg Infant	Refurbishment of office, staff room and main entrance	30,000	15,000
Brooklands Primary	Refurbishment of pupil toilets, staffroom and main entrance	30,000	15,000
Burbage Primary	Resurfacing of playground	12,000	6,000
Cavendish Juniors	Repairs to roof	12,000	6,000
Chapel en le Frith Primary	Remodelling & refurbishment of Foundation Stage	30,000	15,000
Chinley Primary	Refurbishment of toilets	15,000	7,500
Clowne Infant & Nursery	Refurbishment of reception toilets	10,000	5,000
Dallimore Primary	Refurbishment of toilets	13,700	6,850
Findern Primary	Refurbishment of playground	11,800	5,900
Glossopdale	Additional fencing	30,000	15,000
Gorseybrigg Primary	Replacement floors, ceilings and partitions in KS1	30,000	15,000
Grassmoor Primary	Replacement windows	30,000	15,000
Hasland Infant	Replacement doors for windows	23,682	11,841
Hayfield Primary	Remodelling and refurbishment of main entrance	13,000	6,500
Henry Bradley Infant	Refurbishment of classrooms	22,000	11,000
Hilton Primary	Refurbishment of nursery	30,000	15,000
Holbrook School for Autism	Refurbishment of toilets	30,000	15,000
Kilburn Infant & Nursery	Refurbishment of main entrance & canopy replacement	10,526	5,263
Kilburn Junior	Refurbishment of entrance & canopy replacement	29,780	14,890
Kniveton Primary	Replacement windows	14,000	7,000
Lady Manners	Replacement windows	30,000	15,000
Ladywood Primary	Refurbishment of nursery toilets	13,200	6,600
Lea Primary	Resurfacing of play ground	15,392	7,696
Mapperley CE VC Primary	Refurbishment of IT area to provide teaching space	30,000	15,000
Melbourne Infant	Refurbishment of toilets, path resurfacing and re-lighting	24,000	12,000
Melbourne Junior	Replacement windows	30,000	15,000
New Mills Nursery	Refurbishment of storage areas to provide an office	26,000	13,000
New Mills Primary	Replacement windows	10,000	5,000
Newhall Junior	Refurbishment of hall	30,000	15,000
Norbriggs Primary	Resurfacing of drive	30,000	15,000
Osmaston Primary	Refurbishment of teaching	30,000	15,000

	support spaces		
Park Federation	Refurbishment of junior toilets	25,414	12,707
Parkside Community	Replacement of windows to science rooms	30,000	15,000
Pilsley Primary (Chesterfield)	Refurbishment of reception classroom and main entrance	18,000	9,000
Renishaw Primary	Refurbishment of IT room to make a class room	21,500	10,750
Riddings Infant & Nursery	Refurbishments of toilets & cloakroom	25,550	12,775
Scarcliffe Primary	Refurbishment of toilets and main entrance and replacement windows	26,570	13,285
Simmondley Primary	Resurfacing of playground	12,582	6,291
Speedwell Infant	Replacement of hall windows	22,324	11,162
St Andrew's CE Junior	Refurbishment of internal areas	30,000	15,000
St Jame's CE Primary	Refurbishment of two classrooms and replacement windows	11,634	5,817
St John's CE VC Primary (Belper)	Main entrance remodelling & refurbishment	30,000	15,000
Stenson Fields Primary	Refurbishment of toilets & internal remodelling	30,000	15,000
Stonebroom Primary	Resurfacing of courtyard & playground	21,370	10,685
Stretton Handley Primary	Refurbishment of toilets	10,012	5,006
Swanwick School & Sports College	Refurbishment of toilets and entrance	30,000	15,000
Tansley Primary	Refurbishment of entrance & replacement fence & wall	25,526	12,763
Taxal & Fernilee Primary	Replacement windows	25,000	12,500
The Pingle	Refurbishment of toilets	30,000	15,000
Walton Holymoorside Primary	Refurbishment of spaces to create a girls changing room	12,614	6,307
Westfield Infant	Refurbishment of toilets & staff facilities	16,000	8,000
Whaley Bridge Primary	Resurfacing of playground	12,000	6,000
Whittington Green	Refurbishment of main school entrance	12,600	6,300
Whitwell Primary	Refurbishment of toilets	15,000	7,500
Woodbridge Junior	Refurbishment of IT space to provide an additional classroom	11,770	5,885
	<b>Totals</b>	<b>1,295,546</b>	<b>647,773</b>