

DERBYSHIRE COUNTY COUNCIL

CABINET MEETING

22 January 2013

**HIGHWAYS AND TRANSPORT CAPITAL PROGRAMME 2013/14
(HIGHWAYS AND TRANSPORT)**

(1) **Purpose of the Report** To seek the Cabinet approval, in principle, to elements of the highways and transport capital programme for 2013/14 in order to allow early design and preparation to take place and the required publication of notices.

(2) **Information and Analysis** The following direct grants are available from the Department for Transport for highways and transport purposes in 2013/14:

- £14,545,000 maintenance block.
- £4,824,000 integrated transport block.

In recent years, the programme of individual schemes for each area of funding has been agreed in the Spring of the relevant financial year as part of the Environmental Services Department's Service Plan, once capital budgets have been agreed. This will also be the case for 2013/14. However, there are both practical and legislative reasons for taking early decisions, in principle, on a proportion of the programme:

- The complex and lengthy processes of consultation and land acquisition make the delivery of many schemes very difficult within a single year. This can lead to many schemes being constructed in the winter months where the weather can cause disruption to construction.
- Under the provisions of the Traffic Management Act 2004, the County Council must serve notice of its works in the highway, often, as much as three months in advance of construction starting on site. For any schemes to be constructed at the beginning of the financial year 2013/14, these notices must be in place early in the calendar year 2013.

In order to ensure the efficient delivery of 2013/14 capital programmes, it is therefore recommended that Cabinet gives its approval, in principle, to the programme of schemes set out in Appendix 1 to this report. Each scheme has been assessed against the Local Transport Plan's Investment Protocols in order to ensure that it complies with agreed priorities. These schemes would

comprise, based upon current cost estimates, approximately 25% of the total programme. Approval, in principle, will permit preparation of these schemes to begin, ready for construction as early as possible during the year 2013/14. They will form part of the Service Plan presented to Cabinet in due course, together with proposed allocation of the remainder of the programme. Elected Members will be given the opportunity to put forward suggested schemes for the 2013/14 capital programme in due course.

(3) **Financial Considerations** The maintenance and integrated transport block allocations together comprise the Local Transport Capital Settlement for 2013/14, and are received in the form of direct grant. The County Council is yet to finalise its allocation.

(4) **Legal Considerations** The Traffic Management Act 2004 requires the Council to publish advance notice of highway schemes it proposes to undertake.

(5) **Environmental and Health, Equal Opportunities and Transport Considerations** The investment represented by highways and transport capital programmes is a vital part of the County Council's work on improving access to essential services, preventing casualties from road traffic collisions and reducing the impact of transport on people and the environment.

(6) **Property Considerations** There are no property considerations arising directly from this report.

In preparing this report the relevance of the following factors has been considered: prevention of crime and disorder and human resources considerations.

(7) **Key Decision** No.

(8) **Call-In** Is it required that call-in be waived in respect of the decisions proposed in the report? No.

(9) **Background Papers** The Local Transport Plan 2011/2016 and its Investment Protocols can be found on the County Council's website. Officer contact details - Jim Seymour, extension 38557.

(10) **OFFICER'S RECOMMENDATION** That Cabinet approves, in principle, the programme of schemes set out in Appendix 1, in advance of the Environmental Services Department's Service Plan Refresh 2013/14, in order to fulfil the County Council's obligations under the Traffic Management Act 2004 and to permit the commencement of lengthy preparation processes.

Ian Stephenson
Strategic Director – Environmental Services

Derbyshire Local Transport Plan 2011 to 2026

APPENDIX 1

Local Transport Capital Programme 2013/14 - Schemes for early design start

Summary

Well Maintained Roads and Rights of Way	£3,170,000
Efficient Transport Network Management	£300,000
Improving Local Accessibility & Healthy Travel	£475,000
Better Safety & Security	£1,070,000
	£5,015,000

Key Priority - Well Maintained Roads and Rights of Way

Scheme Number			Parish	Location (List of streets or names of assets affected. Wider area schemes use a broad location)	Intervention Description	Electoral Division	Works Cost Estimate	Investment Protocol(s)
01	01	01	Belper	A6 Bridge Street (Phase 2), Field Lane to A517 The Triangle	Carriageway Resurfacing	Belper	£75,000	IP1 P
01	01	02	Somercotes	B600 Nottingham Rd/Lower Somercotes Phase 2 (Windmill Rise to Main Rd, Pye Bridge)	Resurface Carriageway	Somercotes	£65,000	IP1 NP
01	01	03	Sandiacre	B5010 Derby Road/ Station Road/ The Town Junction	Carriageway Resurfacing	Sandiacre	£30,000	IP1 NP
01	01	04	Long Eaton	C359 Cross Street (Station Street to New Street)	Carriageway Resurfacing	Long Eaton	£45,000	IP1 NP
01	01	05	Various	Countywide - Various Sites	Machine Patching	Various	£320,000	IP1 P
01	01	06	Burnaston	A516 Etwall Road Eastbound & Westbound - DCC Boundary to end of Duals including westbound slips-off/on & eastbound slip-off	Surface Dressing & Joint Repairs	Hatton & Hilton	£107,000	IP1 P
01	01	07	Turnditch	A517 Ashbourne Road (B5023 Cowers Lane to Hill Close)	Surface Dressing	Alport & Derwent/ Duffield & Belper South	£20,000	IP1 P
01	01	08	Ashover	A632 Matlock Road, Ashover (Kelstedge to Spitewinter)	Surface Dressing	Clay Cross	£44,000	IP1 P
01	01	09	Buxton	A5004 Long Hill, Buxton (White Hall to 30 mph sign)	Surface Dressing	Buxton West	£60,000	IP1 P
01	01	10	Wessington	A615 Matlock Road, Wessington (Oakerthorpe to Dewy Lane)	Surface Dressing	Stonebroom and Pilsley	£72,000	IP1 P
01	01	11	Glapwell	A617 Mansfield Road, Glapwell (Crossroads to Garage)	Carriageway Resurfacing	Shirebrook & Pleasley	£60,000	IP1 P
01	01	12	Chapel-en-le-Frith	A6 Buxton Road, Barmoor Clough (A623 to Chapel by-Pass)	Carriageway Resurfacing	Chapel & Hope Valley	£160,000	IP1 P
01	01	13	Baslow	A623 Calver Road/Church Street (Shay Bend 2009 Scheme to Prince of Wales Roundabout) Ph.1	Carriageway Resurfacing	Derwent Valley	£50,000	IP1 P

01	01	14	Clowne	B6418 Station Road, Clowne (All)	Carriageway Resurfacing	Barlborough & Clowne	£30,000	IP1 NP
01	01	15	Chesterfield	C328 Boythorpe Road, Boythorpe	Carriageway Resurfacing	Spire	£70,000	IP1 NP
01	01	16	Borrowash	Manor Road/Princess Drive (Phase 1)	Footway Resurfacing	Breaston	£10,000	IP2
01	01	17	Clowne	North Road, Clowne	Footway Resurfacing	Barlborough & Clowne	£35,000	IP2
01	01	18	Eckington	Partridge Close, Eckington	Footway Resurfacing	Eckington	£18,000	IP2
01	01	19	Brimington	Downlands, Brimington	Footway Resurfacing	Brimington	£25,000	IP2
01	01	20	Glossop	Norfolk Street, Glossop	Footway Resurfacing	Glossop North & Rural	£29,000	IP2
01	01	21	Chesterfield	Markham Road, Chesterfield	AGD Bridge Queens Park Chesterfield.	Spire	£125,000	IP3
01	01	22	Aldercar & Langley Mill	Derby Road, Langley Mill	Langley Mill Canal - Rewaterproofing and Concrete Repairs.	Greater Heanor	£100,000	IP3
01	01	23	Walton on Trent	Main Street, Walton-On-Trent	Lodge Culvert Strengthening.	Newhall & Seales	£180,000	IP3
01	01	24	Walton on Trent	Main Street, Walton-On-Trent	Drakelow Strengthening.	Newhall & Seales	£220,000	IP3
01	01	25	Chesterfield	St Leonards Drive, Hasland	St Leonards Drive - General repairs.	Spire	£200,000	IP3
01	01	26	Clifton & Compton	Watery Lane, Clifton	Clifton Mill North and South Repairs.	Ashbourne	£50,000	IP3
01	01	27	Staveley	Works Road, Hollingwood	Hollingwood Road Canal - Rewaterproofing / repainting.	Staveley North & Whittington	£50,000	IP3
01	01	28	Dronfield	A61	Bowshaw Farm East - General repairs and waterproofing.	Dronfield North	£100,000	IP3
01	01	29	Temple Normanton	Hassocky Lane, Temple Normanton	General repairs and waterproofing.	Sutton	£150,000	IP3
01	01	30	Dronfield	Stubley Hollow, Dronfield	General repairs and waterproofing.	Dronfield North, Dronfield South	£100,000	IP3
01	01	31	Dronfield	A61	Pre-design for 14/15 - Dronfield Railway Bridge - bearing replacement scheme.	Dronfield North	Design Only in 13/14	IP3
01	01	32	Chesterfield	Derby Road, Birdholme	A61 Derby Road (side roads) highway assets review and reduction.	Birdholme	£40,000	IP5
01	01	33	Alfreton	Various sites - Amber Valley	Alfreton town centre highway assets review and reduction.	Alfreton	£40,000	IP5
01	01	34	Ripley	Various sites - Amber Valley	Ripley town centre highway assets review and reduction.	Ripley, Heage	£40,000	IP5

01	01	35	Various	Various sites - Derbyshire Dales	A6 Removal of illuminated give way signs and supply from side roads where deemed appropriate and safe.	Various	£30,000	IP5
01	01	36	Various	Various sites - Derbyshire Dales	A52 de-illumination/ removal of signs on side roads where appropriate.	Various	£10,000	IP5
01	01	37	Various	Various sites - South Derbyshire	A516 de-illumination/ removal of signs on side roads where appropriate.	Hatton & Hilton	£10,000	IP5
01	01	38	Various	Various sites - North East Derbyshire	A61 between Alfreton and Chesterfield de-illumination/ removal of give-way signs from side roads where	Various	£20,000	IP5
01	01	39	Clay Cross	Clay Lane, Clay Cross	A61/ Clay Lane Replacement of old signal equipment	Clay Cross	£120,000	IP5
01	01	40	Cromford	Derby Road, Cromford	A6 Replacement of old signal equipment	Wirksworth	£200,000	IP5
01	01	41	Little Eaton, Horsley & Kilburn	Derby Road, Little Eaton	B6179 Little Eaton to Kilburn. Relight A38 Junction and Village. Remove other lighting. Energy and maintenance	Various	£60,000	IP5/ IP6
Well Maintained Roads and Rights of Way Early Starts Sub Total							£3,170,000	

Key Priority - Efficient Transport Network Management

Scheme Number			Parish	Location (List of streets or names of assets affected. Wider area schemes use a broad location)	Intervention Description	Electoral Division	Works Cost Estimate	Investment Protocol(s)
02	01	01	Ashbourne	Dig Street, Ashbourne	Dig Street/ Compton Street, Ashbourne - Phase 2 shared space scheme.	Ashbourne	£150,000	IP31
02	01	02	Charlesworth	Glossop Road, Charlesworth	A626 Glossop Road/ Town Lane junction modification.	Glossop North & Rural	£80,000	IP31
02	01	03	Countywide	Various Sites - Countywide	Provide missing signage to bridge structures and rationalise mandatory signing where appropriate and provide illumination where necessary to reduce the likelihood of bridge strikes in association with Network Rail.	Countywide	£70,000	IP32
Efficient Transport Network Management Early Starts Sub Total							£300,000	

Key Priority - Improving Local Accessibility and Healthy Travel

Scheme Number			Parish	Location (List of streets or names of assets affected. Wider area schemes use a broad location)	Intervention Description	Electoral Division	Works Cost Estimate	Investment Protocol(s)
03	01	01	Glapwell	The Hill, Glapwell	Provide ramp access linking to footpath No8	Shirebrook & Pleasley	£30,000	IP51/51a
03	01	02	Chesterfield	Hollis Lane, Chesterfield	Hollis Lane to Station area - contribution towards LSTF/ Sustrans funded project for associated paths and structures.	Spire	£300,000	IP52/52a

03	01	03	Chesterfield	Corporation Street, Chesterfield	Provision of taller railings to Corporation Street bridge over dual carriageway to facilitate cycling over existing	Spire	£95,000	IP52/52a
03	01	04	Chesterfield	Lockoford Road, Whittington Moor	A61 Lockoford Road/ Tesco site - structural works to facilitate continuation of construction of cycle path from	Newbold	£50,000	IP52/52a
Improving Local Accessibility & Healthy Travel Early Starts Sub Total							£475,000	

Key Priority - Better Safety & Security

Scheme Number			Parish	Location (List of streets or names of assets affected. Wider area schemes use a broad location)	Intervention Description	Electoral Division	Works Cost Estimate	Investment Protocol(s)
04	01	01	Long Eaton	Derby Road, Long Eaton	A6005 Derby Road and Nottingham Road adjustments to white lining, pedestrian islands and controlled crossings for general and cycle safety - possible match-funding with Sustrans bid to reduce 81 slight, 9 serious and 1 fatal casualties.	Petersham	£200,000	IP74
04	01	02	Holmesfield	Owler Bar, Owler Bar	A621Owler Bar to Baslow surface treatment/ surfacing and specialist white lining to untreated sections to reduce 30 slight, 11 serious and 4 fatal casualties.	Holymoorside & Wingerworth	£200,000	IP74
04	01	03	Ashover	Wirestone Lane, Matlock Moor	Wirestone Lane/ A632 Slack Hill/ Holestone Gate Road to reduce 14 slight and 1 serious casualties.	Clay Cross	£20,000	IP74
04	01	04	Various	Via Gellia Road, Bonsall	A5012 Via Gellia carriageway treatment/ specialist white lining to untreated sections to reduce 8 slight, 6 serious and 1 fatal casualties.	Wirksworth	£200,000	IP74
04	01	05	Barlborough	Sheffield Road, Barlborough	A6135 Sheffield Road Barbers Row Crossroads signalisation of junction (acquisition of land from previous year) to reduce 19 slight and 1 serious casualties.	Barlborough & Clowne	£175,000	IP74
04	01	06	Baslow & Bubnell	Baslow Road, Eastmoor	A619/ B6050 junction improvement to reduce 11 slight casualties.	Derwent Valley	£125,000	IP74
04	01	07	Various	Long Hill, Fernilee	A5004 Long Hill - Buxton to Whaley Bridge surface treatment or surfacing/ specialist white lining to untreated sections to reduce 69 slight, 16 serious and 2 fatal casualties.	Buxton West, Whaley Bridge & Blackbrook	£150,000	IP74
Better Safety and Security Early Starts Sub Total							£1,070,000	