

**DERBYSHIRE COUNTY COUNCIL****CABINET****22 January 2013****Joint Report of the Strategic Director for Children & Younger Adults and  
the Director of Property  
Heage Primary School – Re-heating and Re-wiring Project – (Education)****1. Purpose of Report**

To seek approval to an increase in the approved budget and to place an order for a project approved in the CAYA Capital Programme 2012/13.

**2. Information and Analysis**

Approved in the 2012/ 13 CAYA Capital Programme at a budget cost of £110,000 is a project to re-wire and re-heat Heage Primary School. As part of the detailed intrusive survey work required in developing the re-wiring scheme for the power and lighting circuits, it has now been ascertained that the wiring of the devices of the fire alarm system in the main building does not comply current British Standards and cannot be upgraded as originally anticipated. This could not have been identified at the budget setting stage.

As a consequence, the fire alarms in the other teaching blocks also need to be upgraded and the associated interconnection put in place to form one system for the site. This has resulted in a significant increase in the cost of the project. A tender has been received from the Head of Corporate Property – Operations, at a total cost of £148,192 inclusive of fees.

**3. Financial Considerations** As indicated above, a budget of £110,000 is approved for this project. The School has agreed a contribution of £4,796, equivalent to one year's allocation of Devolved Formula Capital funding.

The project cost details are as follows:

Heating Installation	£ 40,720
Electrical Installation	<u>£ 94,000</u>
	£134,720
Fees (10%)	<u>£ 13,472</u>
Total	£148,192

The project cost of £148,192 therefore leaves a funding shortfall of £33,396. This can be met from savings in the 2012/13 CAYA Capital Programme (Capital Maintenance Projects) resulting from favourable tender returns.

4. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.
5. **Is it required that call-in be waived in respect of the decisions proposed in the report?** No
6. **Background Papers** Information is held on file in the CAYA Development Section files.
7. **Key Decision?** No
8. **Officer Recommendations**

That additional funding of £33,396 be approved from savings in the 2012/13 CAYA Capital Programme to enable an order to be placed with the Head of Corporate Property – Operations, for re-wiring and re-heating works at Heage Primary School, at a total cost of £148,192.

**Ian Thomas, Strategic Director for Children & Younger Adults**

**Jeremy Goacher, Director of Property**