

DERBYSHIRE COUNTY COUNCIL

CABINET

21 October 2014

Report of the Strategic Director for Children and Younger Adults

**CAPITAL PROGRAMME FOR VOLUNTARY AIDED SCHOOLS –
LOCAL AUTHORITY CO-ORDINATED VOLUNTARY AIDED PROGRAMME –
(Children and Young People)**

1. **Purpose of Report** To inform Cabinet of projects to be included in the programme of capital works at Voluntary Aided schools for 2014/2015.
2. **Information and Analysis**
 - 2.1 Each year, the Department for Education (DfE) allocates an amount of funding through the Local Authority Controlled Voluntary Aided Programme (LCVAP) for capital development at Voluntary Aided schools. The programme for 2014/2015 has been confirmed by the DfE as being £1,449,964. This figure represents 100% of project costs, but it should be noted that Governors are responsible for 10% of the total project costs and only 90% is grant aided by the DfE through this fund.
 - 2.2 The Diocesan Authorities for Derby CE Diocese, Nottingham RC Diocese and Hallam RC Diocese have proposed and discussed the projects they wish to see take place at their schools. It should be noted that one Church of England (VA) school in Derbyshire is within the Chester Diocese, but Derby Diocese provides an overview of projects on their behalf. The projects upon which Diocesan representatives have agreed are listed below.

Nottingham Diocese		
St Anne's RC Primary School, Buxton	Emergency Lighting	£25,000
St Charles' RC Primary School	Key Stage 1 Toilets	£15,000
St Charles' RC Primary School	Canopies	£12,500
St Thomas RC Primary School (Ilkeston)	Remodelling- Phase 3	£270,000
St Elizabeth's RC Primary School, Belper	Storage Provision	£10,000

St Elizabeth's RC Primary School, Belper	Extension of Car Park	£10,000
St Elizabeth's RC Primary School, Belper	Re-wiring of Boiler House	£5,000
Christ the King RC Primary School (Alfreton)	Replace Mobile	£85,000
St Joseph's RC Primary School (Matlock)	ICT Improvements	£25,000
St Thomas More School, Buxton	Replacement Windows phase 1	£70,000
St Philip Howard School, Glossop	Condition Works	£170,000
St Mary's RC Primary School (Chesterfield)	Toilet refurbishment	£61,000
St Joseph's RC Primary School (Staveley)	Re-roofing (Phase 1)	£87,176
Chester Diocese		
Tintwistle Primary	Fencing	£30,000
Derby Diocese		
Newton Solney CE Infant School	Re-surfacing of car park	£30,000
Killamarsh St Giles CE Primary School	Replacement of external doors	£20,000
Killamarsh St Giles CE Primary School	Construction of New Classroom	£175,500
St George's CE Primary School (New Mills)	Key Stage 1 Roofing	£35,000
St George's CE Primary School (New Mills)	Heating (Pipework)	£77,500
Hathersage St Michael's CE Primary School	Replacement of boiler	£60,000
Matlock St Giles CE Primary School	Replacement of boiler	£70,000
Matlock St Giles CE Primary School	Roof repairs	£20,000
Youlgreave All Saints CE Primary School	Windows & Electrics	£25,000
Bishop Pурсglove CE Primary School (Tideswell)	Fencing	£35,000
	Total	£1,423,676

2.3 The total commitment for new projects at Voluntary Aided schools from 2.2 above is £1,423,676 for 2014/2015.

2.4 There is a carry-forward from 2013/2014 projects of £25,851 which is a charge against the allocation of LCVAP funding for 2014/2015. This figure relates to retentions on projects completed in 2013/2014.

2.5 The balance of uncommitted funds is £437.

3. **Financial Considerations** The allocation of LCVAP funding is given in 100% terms; grant aid to 90% of the cost of the projects will be available from the DfE with the balance of 10% being found by Governing Bodies of the schools. Diocesan Authorities will work closely with their schools to ensure that appropriate contributions of Devolved Formula Capital will support all costs of their projects in line with DCC guidelines for contributions to capital projects.

4. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime and disorder, equality of opportunity; and environmental, health, human resources, legal & human rights, property and transport considerations.

5. **Background Papers** Papers are available in the CAYA Development Section relating to discussions with Derby, Nottingham and Hallam Dioceses.

6. **Key Decision** Yes

7. **Call-in**

Is it required that call-in be waived in respect of the decisions proposed in the report? No

8. **Strategic Director's Recommendations**

That Cabinet notes the projects to be included in the programme of LCVAP projects for 2014/2015 with a total value of £1,423,676 as outlined in the report.

Ian Thomas
Strategic Director Children and Younger Adults