

DERBYSHIRE COUNTY COUNCIL**CABINET****21st January 2014****Report of the Director of Public Health****Public Health Resource Fund – Adult Care priorities****Health and Communities****1. Purpose of the Report**

The report seeks approval for funding of identified programmes currently commissioned by Adult Care to be met from the Public Health Resource Fund.

2. Information and Analysis

Cabinet agreed in December to the creation of a Public Health Resource Fund to support preventative programmes across the council. This was agreed as £1m in 2013/14, £2m recurrently in 2014/15 and for 2015/16. Work is underway across the council to identify priorities for consideration.

The Adult Care Department have identified their initial priorities. These are of a pressing nature for support as funding for these voluntary sector programmes is currently only agreed until March 2014 for the majority of the services.

The areas which align with the Public Health Outcomes Framework and the conditions of the public health ring fenced grant are as follows:-

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| • Services for people at risk of domestic violence | £324,519 |
| • Substance misuse services | £147,260 |
| • Befriending services | £194,278 |
| • Exercise classes | £9,751 |

This amounts to £675,808.

A detailed breakdown of the specific areas is in the table below. The majority of the specific programmes are jointly funded apart from those identified with an asterisk.

Domestic Violence

Organisation	Area	Project Scheme	Total Funding 13/14	Total DCC Funding 13/14
Sail (Sexual Abuse and Incest Line)	Derbyshire wide	Advice and support for survivors of sexual abuse	£51,749	£25,874
Hadhari Nari*	Derbyshire wide	Outreach in Derbyshire Dales and countywide BME service	£23,720	£23,720
High Peak Women's Aid*	High Peak	Adult Social Services core funding to group for outreach service	£49,274	£49,274
North Derbyshire Women's Aid*	North Derbyshire	Medium Outreach and Advice centre	£150, 591	£150,591
Next Step (Against Domestic Violence)	South Derbyshire	Provision of support services to medium risk adult victims of domestic abuse in South Derbyshire	£74,792	£64,792
Derbyshire Rape Crisis*	Countywide	Telephone helpline from DRC base at Charnwood House	£10,266	£10,266

Substance misuse

Organisation	Area	Project Scheme	Total Funding 13/14	Total Adult Care Funding 13/14
SPODA	Derbyshire wide	Substance Misuse	£142,000	£40,255
Derbyshire Alcohol Advice Service	Derbyshire wide	Substance Misuse	£590,000	£107,005

NB. The above two contracts are subject to an on-going procurement process.

Befriending

Organisation	Area	Project Scheme	Total Funding 13/14	Total DCC Funding 13/14
Amber Valley CVS	Amber Valley	Befriending service for elderly disabled people	£12,913	£6,456
Chesterfield Volunteer Centre	Chesterfield	Befriending scheme for elderly people	£33,903	£17,036
Volunteer Centre Derbyshire Dales*	Derbyshire Dales	Readycall Derbyshire Dales	£3,000	£3,000
Derbyshire Dales Careline	Derbyshire Dales	Care line telephone befriending	£4,020	£2,010
British Red Cross Society (Derbyshire)	Erewash Amber Valley	Voluntary Community mental health services befriending and groups	£37,301	£12,642
Age UK (Derby & Derbyshire)*	Erewash	Care Line Service	£4,500	£4,500
Age UK (Derby & Derbyshire)	High Peak Derbyshire Dales	Bakewell and Buxton befriending service	£48,099	£48,099
Age UK (Derby & Derbyshire)*	Bolsover	Provision of a volunteer befriending service for all adults in Bolsover	£17,408	£17,408
South Derbyshire CVS*	South Derbyshire	Provision of a volunteer befriending service for all adults in South Derbyshire	£16,924	£16,924
South Derbyshire	Countywide	Befriending Network	£66,202	£66,202

CVS*				
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Exercise classes

Organisation	Area	Project Scheme	Total Funding13/14	Total DCC Funding 13/14
Exercise 4 All Ltd	Bolsover	Cardiac rehabilitation Service	£18,001	£9,000
Bakewell & District Tai Chi Group	Derbyshire Dales	Tai Chi group for elderly	£924	£464
Tideswell Tai Chi Group	Derbyshire Dales	Tutor and subsidies, hire of hall	£574	£287

Sustainable funding for these and a number of other specific areas beyond 2014/15 will be dependent on the work underway to identify prevention priorities across the whole council. The overall aim is to align resources to gain the most benefit for local people and to maintain the services which have the greatest protective effect on the health of our population. All of the areas will be subject to review and potential redesign to obtain value for money and achieve the best outcomes.

An overall position is being developed for consideration at a future Cabinet meeting which will identify priorities for funding from the public health ring fenced grant.

3. Financial considerations

£100k had already been recommended by Cabinet in July 2013 to enlarge the befriending scheme so it is proposed that this is used as partial support for this transitional position to maintain the services described above. The Bakewell and Tideswell exercise classes will be supported from the Strictly No Falling allocation previously agreed by Cabinet. The remaining programme costs will be met from the Public Health Resource Fund in 2014/15 pending a fuller review of preventative programmes across the council. The amount to be provided from the fund will be £575,057.

4. Other considerations

In preparing this report the relevance of the following factors has been considered: prevention of crime and disorder, legal, equality and diversity, human resources, environmental, health, property and transport considerations.

5. Key Decision

No

6. Call-in

Is it required that call-in be waived in respect of the decisions proposed in the report? No

7. Background Papers

Proposal to create a Public Health Resource Fund December 2013
Cabinet Report

Other supportive documents are available from Public Health.

8. OFFICER'S RECOMMENDATIONS

That Cabinet agrees to the use of public health resources as outlined above

**Elaine Michel
Director of Public Health**