

DERBYSHIRE COUNTY COUNCIL

CABINET

21 March 2019

**Joint Report of the Strategic Director for Children’s Services and
the Strategic Director for Commissioning, Communities and Policy**

**INSURANCE CAPITAL MAINTENANCE POOL ALLOCATIONS IN
2019 – (Young People/Council Services)**

1. Purpose of Report

To seek Cabinet approval for the jointly funded capital maintenance projects under the Insurance Capital Maintenance Pool for 2019.

2. Information and Analysis

The Insurance Capital Maintenance Pool (IMP) is a building capital maintenance scheme for those schools that joined for the period 2018-2021. Under the IMP, projects with a value of between £20K and £40K for primary schools and between £50K and £100K for secondary schools are jointly funded by the IMP and the Children’s Services Capital Fund if the project is deemed to be a priority condition in accordance with the condition survey, or the works are considered to be urgent in nature upon the advice of the surveying team.

The projects detailed in Annex A are those schemes that are proposed for 2019.

3. Financial Considerations

The IMP generates funding from the schools that join the scheme. To date, 256 schools have joined and generated a fund of £14M. The schemes listed in Annex A lists IMP expenditure of £1,100,000. On 26 July 2018, Cabinet approved £1M for school condition – contingency capital maintenance. The allocations identified in Annex A amounts to £506,000 to be funded from the School

Condition/Capital Maintenance Fund, which leaves a balance of £494,000.

4. Property Considerations

The properties listed in Annex A are owned by or leased to Derbyshire County Council. The works will be procured and carried out through County Property.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered: Prevention of Crime & Disorder, Equality of Opportunity and Environmental, Legal, Health, Human Resources, Social Value and Transport Considerations.

6. Background Papers

These are held on file in the Children's Services Development Section and County Property.

7. Key Decision

No.

8. Call-in. Is it necessary for the call-in period to be waived in respect of the decisions being proposed in this report?

No.

9. Strategic Director's Recommendations

That Cabinet approves the projects detailed in Annex A, and the expenditure of £1,110,000 from IMP and £506,000 from the Children's Services Capital Fund.

Jane Parfremment, Strategic Director for Children's Services/ Emma Alexander, Strategic Director for Commissioning, Communities and Policy

Annex A

UPRN	Property	Sub-Element	Cost	Notes	IMP	Match Funding
1002-01	Copthorne Community Infant School	Window & Door Framing	£35,000	Replace softwood timber windows and doors with aluminium units.	£20,000	£15,000
1011-01	Woodbridge Junior School	Wall & Structure	£15,000	Reinforced concrete boiler room ceiling finish exposing corroding reinforcement concrete repair and corrosion protection to reinforcement.	£15,000	£0
1013-01	Ashbourne Primary School	Wall & Structure	£30,000	Internal stud partitioning extending partitioning to deck sealing to create 1/2 hour fire breaks and compartmentation. Smoke detection and internal decorations.	£20,000	£10,000
1018-01	Bramley Vale Primary School	Heating Plant	£25,000	Replacement boilers and equipment	£20,000	£5,000
1022-01	Barlborough Primary School	Fire System	£30,000	Fire alarm system to comply with BS5839.	£20,000	£10,000
1027-01	Long Row Primary School	Wall & Structure	£15,000	Damp proofing works using a chemically injected DPC	£15,000	£0
1027-01	Long Row Primary School	Heating Plant	£40,000	Two set s of pumps, new mikrofill and control modification and flue upgrade	£20,000	£20,000
1028-01	Milford Community Primary School	Fire System	£25,000	Fire alarm system to comply with BS5839.	£20,000	£5,000
1033-01	Blackwell Primary School	Floor Structure	£30,000	Woodblock flooring repairs including new mastic asphalt DPM and covering.	£20,000	£10,000
1033-01	Blackwell Primary School	Wall & Structure	£20,000	Repair damaged, spalled and missing bricks and copings.	£20,000	£0
1034-01	Newton Primary School	Wall & Structure	£15,000	Re-point boundary wall and re-build failing low retaining wall to playground edge, replacement of cast iron railings	£15,000	£0
1039-01	New Bolsover Primary and Nursery School	Floor Structure	£15,000	Replace quarry tiles and Terracotta tiled flooring with screed and non-slip vinyl	£15,000	£0
1047-01	Brassington Primary School	Pitched Roof	£40,000	Pitched clay tiled roof, replace all coverings, rainwater goods, leadwork etc.	£20,000	£20,000
1047-01	Brassington Primary School	Wall & Structure	£20,000	Coursed stonework including DPC. Re-build failed brick arch over high level vent aperture.	£20,000	£0

1058-01	Fairfield Infants	Heating plant	£25,000	Additional boiler works to previous scheme	£20,000	£5,000
1059-01	Harpur Hill Primary	Toilets	£36,000	Boys and girls infants and juniors w.c. refurbishment	£20,000	£16,000
1062-01	Calow CE (C) Primary School	Heating Plant	£40,000	Replace 3 No. Purwell boilers flues and filling system, removing galvanised tank.	£20,000	£20,000
1069-01	Doveholes primary	Pitched Roof	£25,000	To remove wet rot affected rafters, strip off rosemary tiles cut out and install new timbers and reinstate roof coverings	£20,000	£5,000
1101-01	Church Broughton CE (C) Primary School	Roads & Car Parks	£15,000	Renew car park and access road - generally worn.	£15,000	£0
1107-01	Clowne Infant & Nursery School	Heating Plant	£30,000	All weatherfoil radiators and fan cabinets require upgrade. 40 + years old.	£20,000	£10,000
1207-01	Doveridge Primary School	Window & Door Framing	£15,000	Renew internal timber doors with FD30 doors and frames	£15,000	£0
1226-01	Ridgeway Primary School	Window & Door Framing	£40,000	Renew cracked stone mullions and/or stone stools.	£20,000	£20,000
1231-01	Creswell Junior School	Roof Windows	£15,000	Renew 6 rotten dormer windows over main corridor.	£15,000	£0
1267-01	Coppice Primary School	Wall & Structure	£40,000	Take down and rebuild heavily spalled / weathered / rotating brick retaining walls, including renewal of dpc and for drainage	£20,000	£20,000
1268-01	Corfield CE (C) Infant School	Pitched Roof	£15,000	Strip and recover flat roof covering, renewal of 1No. roof light.	£15,000	£0
1284-01	Hope Primary	Window & Door Framing	£35,000	Repairs, replace and redecoration to all original timber windows and doors.	£20,000	£15,000
1289-01	Charlotte Infant & Nursery School	Window & Door Framing	£40,000	Renew windows and door in Kawneer, to kitchen	£20,000	£20,000
1291-01	Chaucer Junior School	Single Glazed Timber Windows	£40,000	Replace single glazed windows and doors	£20,000	£20,000
1325-01	Longmoor Primary School	Door Framing	£40,000	Internal fire doors & frames repairs	£20,000	£20,000
1325-01	Longmoor Primary School	Windows	£40,000	Replace single-glazed aluminium framed windows	£20,000	£20,000
1347-01	Melbourne Infant School	Window & Door Framing	£10,000	Replace final exit doors with new powder coated aluminium door system. External ground works to remove / replace stepped platform for new sloped tarmacadam surface.	£10,000	£0

1363-01	Ashbrook Infants & Nursery School	Flat Coverings & Insulation	£25,000	Strip recover defective / leaking felt flat roof covering	£20,000	£5,000
1366-01	Long Lane CE C Primary	Fire System	£30,000	New fire alarm system to comply with BS5839.	£20,000	£10,000
1368-01	Overseal Primary School	Paths & Pedestrian Paved Areas	£15,000	Replace fire exit steps doors, new ramped egress including re-surfacing pedestrian footpaths.	£15,000	£0
1368-01	Overseal Primary School	Window & Door Framing	£35,000	Replace windows with PVCu window systems, install new structural lintels above each window.	£20,000	£15,000
1369-01	Parwich Primary School	Window & Door Framing	£20,000	Replace timber single glazed casement windows and doors & lintels as required	£20,000	£0
1382-01	Heage Primary School	Paths & Pedestrian Paved Areas	£40,000	Take up and relay pedestrian surface, renew concrete edgings, drainage covers and the introduction of new linear drainage channels.	£20,000	£20,000
1394-01	Palterton Primary School	Window & Door Framing	£15,000	Replace poor condition timber veranda include for 2 No. double doors	£15,000	£0
1395-01	Scarcliffe Primary School	Fire System	£20,000	Upgrade fire alarm system	£20,000	£0
1403-01	Park Infant & Nursery School, The	Fire System	£30,000	New fire alarm system to comply with BS5839.	£20,000	£10,000
1406-01	Mickley Infant School	Fire System	£25,000	New fire alarm system to comply with BS5839.	£20,000	£5,000
1412-01	Glebe Junior School	Wall & Structure	£20,000	Replace perished brickwork Grade II listed building	£20,000	£0
1414-01	South Wingfield Primary School	Wall & Structure	£25,000	Provide lintels to windows where PVC windows. Include replacement of brick arches over rear doorways.	£20,000	£5,000
1414-01	South Wingfield Primary School	Wall & Structure	£40,000	Take down and re-build leaning section of retaining wall. Repair remainder of wall.	£20,000	£20,000
1414-01	South Wingfield Primary School	Wiring	£25,000	Replacement distribution board and wiring	£20,000	£5,000
1478-01	Wirksworth Junior School	Floor Structure	£40,000	Replace existing heavily worn Granwood flooring to hall, including repairs to floor ducts. Grade II listed building.	£20,000	£20,000
1478-01	Wirksworth Junior School	Roads & Car Parks	£30,000	Car parking area - remove loose chippings & renew tarmac wearing course	£20,000	£10,000

2583-01	Ashgate Croft School	Heating Plant	£30,000	Renew boiler, pump and controls.	£20,000	£10,000
2734-01	Alfreton Park Community Special School	Window & Door Framing	£40,000	Replace timber framed windows with new double glazed powder coated aluminium windows, renewal of rainwater goods, internal handrails.	£20,000	£20,000
3120-01	Brampton Primary School	Floor Structure	£20,000	Steel walkway to rear of hall significant corrosion to chequer plate deck. Renew complete structure	£20,000	£0
3120-01	Brampton Primary School	Floors and Stairs	£20,000	Timber boarded floor affected by wood worm. Replace timber floor covering. Dry line up to dado level and redecorate.	£20,000	£0
3153-01	Parkside Community School	Window & Door Framing	£70,000	Works as TFRA, replace damaged and defective fire doors to blocks 01 and 05	£50,000	£20,000
3596-01	Howitt Primary Community School	Paths & Pedestrian Areas	£40,000	Take down and rebuild rotating brick retaining wall within courtyard playground, including removal of site furniture, sheds etc. to enable access.	£20,000	£20,000
5517-01	Linton Primary School (Foundation)	Window & Door Framing	£25,000	Replace defective internal fire doors	£25,000	£0
5517-01	Linton Primary School (Foundation)	Window & Door Framing	£15,000	Redecorate timber framed windows using a high performance paint system, include general repairs to rotten timbers and sash mechanisms.	£15,000	£0
5517-01	Linton Primary School	Flat Coverings & Insulation	£35,000	Strip and recover felt flat roof.	£20,000	£15,000
5517-01	Linton Primary School	Fire Precautions	£30,000	Renew fire alarm system & lighting	£20,000	£10,000
					£1,110,000	£506,000