

Agenda Item No.6 (b)

DERBYSHIRE COUNTY COUNCIL

CABINET

5 April 2018

Report of the Interim Head of Paid Service

**DEPARTMENTAL SERVICE PLANS 2017-2021 (2018-19 Update)
(Strategic Leadership, Culture and Tourism)**

1. Purpose of the Report

To recommend the 2018-19 updates to departmental Service Plans 2017-21 for approval by Full Council.

2. Information and Analysis

Service Plans set out how each department will contribute to the Council Plan 2017-21 outcomes and priorities. The Service Plans describe how departments will deliver priorities and how success or impact will be measured. In some cases baseline and target information are still to be confirmed due to the need for data that is not fully available until later in the year.

3. Financial Considerations

The capital and revenue programmes included in Service Plans accord with the revenue and capital budgets approved by Council in February 2018.

4. Social Value Considerations

The Service Plans describe how each department will work to improve the social, economic and environmental wellbeing of communities in Derbyshire.

5. Other Considerations

In preparing the report the relevance of the following factors has been considered: transport, legal, human resources, prevention of crime and disorder, equality and diversity, environmental, health and property.

6. Key Decision

No

7. Background Papers

None

8. OFFICER'S RECOMMENDATIONS

It is recommended that Cabinet:

1. Approve the 2018-19 update to departmental Service Plans 2017-21
2. Approve the Service Plans to be submitted to Full Council for endorsement.

**JOY HOLLISTER
INTERIM HEAD OF PAID SERVICE**