

Agenda Item No: 6 (j)**DERBYSHIRE COUNTY COUNCIL****CABINET****5 April 2018****Report of the Strategic Director for Children's Services****CHILDREN'S SERVICES CAPITAL PROGRAMME 2018-19 –
ALLOCATIONS (YOUNG PEOPLE)****1. Purpose of Report**

To approve allocations to Basic Need individual projects as part of the Children's Services Capital Programme 2018-19.

2. Information and Analysis

The funding known as Basic Need is allocated by the Department for Education (DfE) and it is used to provide new school places within the Authority. Basic Need is also used to provide new places that will ultimately be funded from S106 developer agreements but where it is prudent to commence projects to provide sufficient places in advance of that funding being received. When the S106 funding is received, this will be reported back to Cabinet and the Capital Programme reimbursed.

The DfE has previously announced the Basic Need allocations for Derbyshire up to 2019-20, of which £6,911,012 is unallocated. In addition there remains the unallocated School Condition Allocation of £980,653, leaves an unallocated Children's Services 2017/18 Capital Programme total of £7,891,665.

Schools will be required to provide up to one year's Devolved Formula Capital (DFC) to schemes approved in the Capital Programme in accordance with the Authority's approved policy (Schools devolved capital contributions to Local Authority Schemes – Cabinet 20 March 2007).

This paper seeks approval to three further basic need projects with details given in Appendix A. If all the schemes are approved the unallocated basic need funds will reduce to £5,758,012. The total unallocated funds including School Condition funding will reduce to £6,738,665.

3. Financial Considerations

As contained in section 2 of the report

4. Social Value Considerations

This funding is to ensure that there is sufficient capacity at all the schools involved. The schools will have the option to deliver the projects themselves under their own financial regulations. Where the projects are delivered by County Property, this will be done under its usual procedures.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

6. Key Decision Yes

7. Call-in

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

8. Background Papers

These are held on file in the Children's Services Development Section.

9. Officer Recommendation

That Cabinet approves the allocations to Basic Need projects set out in Appendix A.

Jane Parfrement
Strategic Director for Children's Services

Appendix A

School	Scheme	Justification	Allocation
Bolsover Infant & Nursery	One additional modular classroom with a group room.	The school is over capacity. Numbers of children in the area are rising due to housing developments. The additional classroom will create places for the children who will arrive as a result of the earlier phases of the Bolsover North housing development.	375,000
Kirk Langley Primary	Three additional classrooms and internal re-modelling to expand the school to 0.5fe as well as purchase of land to extend the site	This small school is full. The Radbourne Lane housing development within the normal area of the school will generate a demand for an additional 106 primary children. The cost for this scheme will be £1.375m with the balance of funding from S106 developer agreements.	275,000
Alfreton Leys Junior	Two additional classrooms to expand the school to 2fe.	There is insufficient primary school capacity in Alfreton to accommodate the additional children who are expected to be generated by new housing at Eachwell Lane and Outseats. Leys Junior is able to expand. The cost for this scheme will be £750,000 with the remainder of the funding from a S106 developer contribution of £247,000.	503,000
		Total	1,153,000