

**Agenda Item No: 6 (e)**

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**22 February 2018**

**Report of the Strategic Director for Children's Services**

**CHILDREN'S SERVICES CAPITAL PROGRAMME 2017-18 –  
S106 PROJECT ALLOCATIONS – (YOUNG PEOPLE)**

**1. Purpose of Report**

To inform Cabinet of the receipt of recent Section 106 developer contributions and to seek approval for the allocation of those contributions to projects in line with the individual Section 106 agreements.

**2. Information and Analysis**

Appendix A details the S106 contributions that have been received by the Authority or are available to claim from the District/Borough Councils. The Appendix details the schools that are to benefit from the investment, together with the planned projects.

**3. Financial Considerations**

The contributions are S106 Developer Contributions. Appendix A summarises the funds received and those available to claim. The contributions are awaiting allocation. The total is £1,196,279.24

**4. Social Value Considerations**

This funding is to ensure that there is sufficient capacity at all the schools involved. The schools will have the option to deliver the projects themselves under their own financial regulations. Where the projects are delivered by County Property, this will be done under its usual procedures.

**5. Other Considerations**

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

**6. Key Decision**      Yes

**7. Call-in**

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

**8. Background Papers**

These are held on file in the Children's Services Development Section.

**9. Officer Recommendation**

That Cabinet notes the receipt/availability of S106 funding and approves allocations to the projects outlined in Appendix A:

- The Brigg Infant School: £47,100.71
- Mundy CE Voluntary Controlled Junior School: £31,348.18
- Heanor Langley Infant and Nursery School: £63,885.17
- Ashbourne Hilltop Primary School: £56,995.00
- Ashbourne Primary School: £56,995.00
- The Ecclesbourne School: £939,955.18

**Jane Parfrement**  
**Strategic Director for Children's Services**

## Appendix A

School	Development	Funds	Project
The Brigg Infant School	Land between M1 Motorway and Rear of 1 to 7 Southfields Drive and 14 to 24 Carter Lane West, South Normanton	£47,100.71	Combined with funding of £37,299.00 (previously approved on 14 September 2017), towards an internal remodelling scheme to provide a multi-purpose teaching, nurture and support space.
Mundy CE Voluntary Controlled Junior School	Land south of Heanor Road, Smalley, Ilkeston	£31,348.18	Funds towards a classroom extension.
Heanor Langley Infant and Nursery School	Land rear of 125 Hands Road, Heanor	£63,885.17	Combined with funding of £30,397.36 (previously approved on 20 July 2017), towards remodelling to create a library / group space.
Ashbourne Hilltop Primary School	Hillside Farm, Wyaston Road, Ashbourne	£56,995.00	Funds are to be used to support an existing project (previously approved 21 February 2017), towards a two-classroom extension. Agreed that future S106 funds would be allocated to this project to reimburse Capital Programme allocations (previously approved 24 May 2016).

Ashbourne Primary School	Hillside Farm, Wyaston Road, Ashbourne	£56,995.00	Funds are to be used to support an existing approved project (previously approved 21 February 2017), towards a classroom extension and internal remodelling. Agreed that future S106 funds would be allocated to this project to reimburse Capital Programme allocations (previously approved 24 May 2016).
The Ecclesbourne School	Land at Radbourn Lane, Derby	£869,317.43	To reimburse the school for the expenditure against the English Block project.
The Ecclesbourne School	SHLAA Development off Somme Road, Allestree, Derby	£70,637.75	Funds available at Amber Valley Borough Council for a contribution towards a Sixth Form extension.
<b>Total for The Ecclesbourne School</b>		£939,955.18	
<b>TOTAL</b>		<b>£1,196,279.24</b>	