

Agenda Item No: 7 (e)

DERBYSHIRE COUNTY COUNCIL

CABINET

1 February 2018

Report of the Strategic Director for Children's Services

**CHILDREN'S SERVICES CAPITAL PROGRAMME 2017-18 JOINT FUNDING
INITIATIVE FOR SCHOOLS – (YOUNG PEOPLE)**

1. Purpose of Report

To seek approval to a schedule of joint-funded projects submitted by schools as a charge on the budget approved in the 2017-18 Children's Services Capital Programme.

2. Information and Analysis

On 20 July 2017, as part of the 2017-18 Children's Services Capital Programme, Cabinet agreed to allocate £500,000 to continue with the Joint Funding Initiative introduced in 2012-13. This initiative enables schools to bid for 50% funding support from the Authority to undertake priority schemes which will improve the condition of their school site/buildings and also included this year's bids to improve the safeguarding of children or to help with the creation of school places utilising existing accommodation. This initiative helps to reduce the backlog of school condition improvement works which is a national and local priority for capital investment.

The Joint Funding Initiative has proved to be very popular with schools, with 309 projects approved to date. Last year, the maximum project amount that schools could bid for was reduced from £50,000 to £30,000 (maximum school contribution £15,000) so that more schools would benefit from the funding available.

The Authority has received new bids for projects from 53 schools (details are set out in the Appendix to this report) with the Authority contribution required for all these projects being £457,406.

3. Financial Considerations

A budget of £500,000 was approved in the Children's Services Capital Programme 2017-18.

4. Social Value Considerations

Schools presenting bids have the option of managing their own scheme or using County Property. In situations where schools are managing their own scheme, the project will be procured under the school's financial regulations. Most schools, however, choose to have the scheme delivered by County Property. In these circumstances, the project will not, therefore, be subject to an external procurement.

County Property's project delivery regime takes into account the Authority's Social Value Strategy and reflects the strong social value that it presents. County Property is developing its social value reporting and the benefits include contributions to Outcome 1 (strong local economy) and outcome 2 (a skilled and confident workforce). Particular values in these areas relate to: workforce development through apprenticeships, payment of the living wage and spend with suppliers within the local economy. The social value created by this and other projects delivered by County Property will be reported separately to Cabinet.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

6. Key Decision Yes

7. Call In

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

8. Background Papers

These are held on file in the Children's Services Development Section

9. Officer Recommendation

That approval be granted to the joint-funded projects as detailed in the Appendix, with funding being split equally between the schools and the Authority, resulting in a charge of £457,406 against the Children's Services Capital Programme.

Jane Parfremment
Strategic Director for Children's Services

Appendix

School	Project	Total Cost £	LA Contribution £
Anthony Gell	Safeguarding works - new fencing and access controls	30,000	15,000
Ashover Primary	Resurfacing of playground	30,000	15,000
Bamford Primary	Replacement guttering and fall pipes	20,000	10,000
Belper School & Sixth Form Centre	Replacement of two cold water storage tanks	10,358	5,179
Brampton Primary	Replacement external windows and doors	20,000	10,000
Brassington Primary	Refurbishment of toilets and teaching area and installation of access controls	10,048	5,024
Brockwell Junior	Replacement internal doors	14,000	7,000
Brockwell Junior	Installation of controlled access gates to the shared site entrance (Joint bid with Brockwell Nursery & Infant)	14,668	7,334
Brockwell Nursery & Infant	Installation of controlled access gates to the shared site entrance (Joint bid with Brockwell Junior)	14,664	7,332
Buxton Infant	Patch repair to playground and access controls to gate & internal door to create a secure entrance	27,226	13,613
Castleton CE (C) Primary	Refurbishment of kitchen	11,200	5,600
Cavendish Junior	Replacement of classroom floor, repairs to structural wall and reroofing of outbuilding	10,000	5,000
Chaucer Infant & Nursery	Refurbish two sets of reception class toilets	15,600	7,800
Coton in the Elms CE (C) Primary	Refurbish KS2 boys and girls toilets	13,388	6,694
Creswell CE Infant & Nursery	Replacement of external windows (Sixth & final phase)	20,324	10,162
Deer Park Primary	Replacement canopy for EYFS	19,642	9,821
Dronfield Henry Fanshawe	Safeguarding works – security fencing	24,198	12,099
Duffield Meadows Primary	Refurbishment of paved areas	11,352	5,676
Fairfield Endowed CE (VC) Junior	Refurbishment of toilets and safeguarding works to main entrance	11,500	5,750
Field House Infant	Playground refurbishment	30,000	15,000
Friesland School	Safeguarding works - access gates and fencing	30,000	15,000
Grindleford Primary	Resurfacing of playground	13,000	6,500
Hadfield Nursery	Acoustic improvements to reduce noise	10,036	5,018
Hague Bar Primary	Replacement gates and fencing	10,138	5,069
Hartington CE (C) Primary	Safeguarding works – fencing and gates to rear and side of school	10,000	5,000
Hartshorne CE (C)	Replacement dividing doors and	25,000	12,500

Primary	refurbishment of hall & library		
Hasland Junior	Refurbishment of play area	18,584	9,292
Hayfield Primary	Upgrading the school entrance barrier and classroom refurbishment	10,000	5,000
Heath Primary	Removal of redundant steps to KS1 building	10,000	5,000
Hollingwood Primary	Safeguarding works – fencing	10,000	5,000
Holmesdale Infant	Refurbishment of classroom including removal of island radiators	15,500	7,750
Hope Primary	Safeguarding works – installation of fencing	10,000	5,000
Horsley CE Primary	Repairs to windows	15,000	7,500
Kensington Junior	Refurbishment of two blocks of toilets	22,000	11,000
Kilburn Junior	Removal of asbestos, installation of safety glass and refurbishment of external play area	13,230	6,615
Ladywood Primary	Refurbishment of toilets	22,000	11,000
Melbourne Infant	Resurfacing of playground and toilet refurbishment	13,530	6,765
Melbourne Junior	Refurbishment of classroom including replacement windows and doors	24,252	12,126
New Mills School and Sixth Form	Safeguarding works – creation of secure main entrance	13,008	6,504
Norbriggs Primary	Replacement roller shutter nursery door and replacement outdoor safety surface	10,400	5,200
Parkside Community	Safeguarding works to main school entrance	12,770	6,385
Peak Forest CE (VC) Primary	Safeguarding works – installation of fencing	11,784	5,892
Pinxton Kirkstead Junior	Replacement security fencing	14,344	7,172
Ripley Junior	Resurfacing of drive & paths and upgrade to network/wireless infrastructure	29,654	14,827
Risley Lower Grammar CE (C) Primary	Resurfacing playground	30,000	15,000
Rosliston CE (VC) Primary	Safeguarding works – replacement doors	10,000	5,000
Spire Infant & Nursery	Refurbishment of toilets	30,000	15,000
Stonelow Junior	Replacement windows	23,198	11,599
Stretton Handley CE (C) Primary	Resurfacing of playground and renewal of soffits	11,484	5,742
Tibshelf Community School – A Specialist Sports College	Resurfacing of external hard court play areas	19,976	9,988
Waingroves Primary	Resurfacing drive and safeguarding works - installation of fencing and gates access system	13,160	6,580
William Levick Primary	Replacement heating boiler and safeguarding works to main entrance	10,000	5,000
Winster CE (VC) Primary	Repairs to windows and doors	18,596	9,298

Woodville CE Junior	External improvements to add to capacity including a Multi-Use Games Area	16,000	8,000
	Totals	914,812	457,406