

Agenda Item No.6 (i)**DERBYSHIRE COUNTY COUNCIL****CABINET****11 January 2018****Report of the Strategic Director for Adult Care****FORWARD PLAN OF PROCUREMENT PROJECTS FOR ADULT CARE
AND PUBLIC HEALTH****ADULT CARE & HEALTH AND COMMUNITIES****1. Purpose of the Report**

To seek Cabinet approval for the Adult Care department's forward procurement plan for the period January 2018 to September 2019.

2. Information and Analysis

In line with the Council's Financial Regulations, the attached appendices set out the forward procurement plans for Adult Care (Appendix One) and Public Health (Appendix Two), detailing procurement requirements above £25,000 which are scheduled to commence over the period covering January 2018 to September 2019. The projects identified will be the subject of a procurement process as per the procedures set out in the Council's Financial Regulations.

If additional procurement requirements are identified which are not included in this forward plan, approval of Cabinet or Cabinet Member, as appropriate will be sought prior to commencing the procurement process.

The aim of the commissioning and procurement activities will be to ensure value for money in the delivery of high quality services.

3. Financial Considerations

The value of the proposed procurement as detailed in the appendices are:

	Adult Care	Public Health
Revenue (p.a.)	£60.859m	£15.875m
Capital	£30.000m	£0.050m

4. Legal Considerations

Procurement of the Adult Care and Public Health projects referred to in the schedule will be undertaken in accordance with the Council's Financial Regulations and the Public Contract Regulations 2015

5. Social Value Considerations

Social value considerations are taken into account when procuring services and other provision by Adult Care and Public Health, with the aim of delivering additional benefits in support of the strategic and policy objectives as set out in the Council Plan.

6. Other Considerations

In preparing this report the relevance of the following factors has been considered: Human Rights, Human Resources, equality of opportunity, health, environmental, transport, property and crime and disorder considerations.

7. Background Papers

None

8. Key Decision

No

9. Is it required that the Call-in period be waived in respect of the decisions being proposed within this report?

No

10. Officer's Recommendation

That Cabinet approves the Adult Care department's forward procurement plans in respect of projects for Adult Care and Public Health for the period January 2018 to September 2019.

Joy Hollister
Strategic Director – Adult Care
County Hall
MATLOCK

FORWARD PLAN OF PROCUREMENT PROJECTS UP TO 30 SEPT 2019 – ADULT CARE

Contract Title	Estimated Value (p.a.) £	Estimated Start Date
REVENUE	Per annum	
Telephone Support (Mental Health) (joint funded with health)	£0.140 m	No specified date- but prior to 30 September 2019
Home from Hospital Service:	£0.200 m	April 2019
Sensory Equipment Framework	£0.040 m	October 2018
Provision of Catering Services - Staveley Centre	£0.129 m	April 2019 for contract in October 2019
Provision of Catering Services - Outlook Resource Centre	£0.073 m	May 2019 for contract in November 2019
Specialist Framework of Supported Living Providers	£22.500 m	March 2019 for March 2020 Contract
Local Healthwatch Service - An independent consumer champion for health and social care.	£0.330 m	August 2019 for March 2020 Contract
Home Care Provision at Waltham House Extra Care Scheme	£0.190 m	September 2019 for a March 2020
Adult Care Home Care Framework - Needs to be considered carefully with consideration of different possible procurement scenarios which will help develop the market whilst protecting existing providers. (This may be broken down into Lots or alternative smaller procurements to develop /protect the existing market)	£29.000 m	No specified date- but potential start prior to 30 September 2019
Community-driven social care solution for rural parts of the County (where there are difficulties in recruiting home care staff). Tender for a VCS organisation for approx. two year contract (with options to extend for up to two further years)	£TBA	No specified date but procurement to start prior to 30 September 2019.

FORWARD PLAN OF PROCUREMENT PROJECTS UP TO 30 SEPT 2019 – ADULT CARE

Contract Title	Estimated Value (p.a.) £	Estimated Start Date
Framework for Day Services	£3.500 m	August 2019 for March 2020 Contract
Hard of Hearing Support Service	£0.120 m	August 2019 for March 2020 Contract
Older Adults Floating support schemes x 8	£1.075 m	1 April 2019
Mental Health Accommodation based and floating support schemes x 4	£0.532 m	1 April 2019
Learning Disability Low level support schemes x 3	£0.286 m	1 April 2019
Countywide Home Improvement Agency	£0.100 m	1 April 2019
Technology Enabled Care Services Development	£2.000 m	1 April 2019
FACE (Functional Assessment of Care Environments) Core Assessment Package	£0.090 m	31 January 2019
FACE RAS (Resource Allocation System) - to calculate indicative budgets for client care	£0.150 m	31 January 2019
Blue Badge Service	£0.375 m	31 December 2018
Deputyship Money and Case Management System	£0.029 m	31 October 2018
CAPITAL		
Provision of high quality and affordable residential, nursing and extra care accommodation across the county	£30.000 m	Over the life of the plan(s) i.e. to 2021.

FORWARD PLAN OF PROCUREMENT PROJECTS UP TO 30 SEPT 2019 – PUBLIC HEALTH

Contract Title	Estimated Value (p.a.) £	Estimated Start Date
REVENUE		
Tier 4 Substance Misuse Rehabilitation	£0.600 m	1 October 2018
Tier 4 Substance Misuse Inpatient Detoxification	£0.300 m	1 October 2019
Public Health Nursing Services 0-19 years plus antenatal programme (£80k pa)	£13.700 m	1 October 2019
Strictly No Falls Contract	£0.240 m	1 May 2019
Health Check Programme including Support and Maintenance for QC of LDX machines	£0.550 m	1 April 2018
Flu Vaccinations Programme	£0.010 m	1 September 2020
Falls Prevention Initiatives	£0.200 m	1 September 2018
Self-management programme	£0.050 m	1 April 2018
Advocacy and Appeals	£0.150 m	tbc
Mental Health Awareness Training	£0.015 m	1 August 2018
PharmOutcomes System (Drugs and Flu vaccination)	£0.010 m	1 April 2019
Substance Misuse Outreach Service 16-25 years (awaiting Cabinet approval to proceed on 16November 2017) See below for capital element.	£0.150 m	1 June 2018
CAPITAL		
Substance Misuse Outreach Service 16-25 years (awaiting Cabinet approval to proceed on 16November 2017) See above for revenue element	£0.050 m	1 June 2018