

DERBYSHIRE COUNTY COUNCIL

CABINET

7 December 2017

Report of the Strategic Director for Adult Care

**PAYMENTS TO VOLUNTARY AND COMMUNITY ORGANISATIONS
2018-19**

ADULT CARE

1. Purpose of the Report

To seek Cabinet approval to extend payments to voluntary and community sector (VCS) organisations for a twelve month period from 1 April 2018 to 31 March 2019 whilst the future investment in the voluntary and community sector is considered by the Council.

2. Information and Analysis

To date the Council's investment in over 40 VCS services and 110 local voluntary groups has been maintained despite the savings that have been made elsewhere in the Adult Care budget. For 2018-19 it is proposed to keep the funding at the same level for each organisation as agreed for 2017-18.

2.1 Voluntary and Community Sector Service Funding

Adult Care has 40 grant arrangements with VCS providers which are subject to yearly renewal to assist them to deliver services that compliment other funded care and support services. Appendix 1 lists these services.

Cabinet is asked to note the value of each of these services and to agree that funding of these organisations be extended for the period 2018-19. Each of these services are checked to ensure that funding is used appropriately and that they can evidence positive outcomes and meeting performance targets in their local communities.

2.2 Grants to Luncheon Clubs, Older Persons Clubs and Clubs for Disabled People.

Each year, approximately 110 older people's clubs receive small annual payments in order to support their general running expenses. The amount approved is based on expenditure incurred during the previous year, with the maximum amount payable being as follows: -

- Clubs open full time £369
- Clubs open three days per week £219
- Clubs open less than three days per week £110

These clubs provide valuable community based services that contribute to Derbyshire's Prevention Strategy. The total level of expenditure during 2017-18 is approximately £18,000 with the total level of assistance for 2018-19 projected to be at a similar level. Cabinet may wish to note that in most instances, but not all, grants to these clubs continue to be matched by District and Borough Councils.

These services are requested to complete an annual Grant Survey to help evidence their contribution to our Communities. The last survey evidenced that services supported over 14,000 people per year with over 1,900 volunteers involved.

2.3 Voluntary and Community Sector Investment in Health and Social Care

Many of the funded services referenced in this report have been supported for a number of years and were originally agreed following requests from the sector for funding. As shown in Appendix 1 we currently have a good range of VCS services with lots of innovation and best practice, however these services are not consistently linked together, people can receive very different services across the county and services do not in all cases match the Council's service priorities leading potentially to inequality of access and outcomes.

Adult Care are currently in discussion with local Health Commissioners and colleagues from Public Health and Chief Executives about how the current investment by all funding agencies can be better coordinated. This would include developing proposals to build on local assets including people, skills, networks, building and land to build the capacity of communities, encourage people to participate and volunteer, connect with each other and solve local challenges.

It is the intention to co-produce with VCS representatives a service model that would support local communities to support themselves and to enable them to become more involved and take shared responsibility towards ensuring the

voluntary and community sector is an effective service provider. A Cabinet Report will be presented at the completion of this work detailing the recommendations for future delivery. Any proposed changes to funding arrangements with providers currently in receipt of grants would then need to be consulted on and an Equality Analysis undertaken on the impact of any changes to service delivery.

3. Financial Considerations

All the proposed allocations are based on funding agreed in respect of the 2017-18 year. The proposed allocation of £1.359m for these services can be met from the appropriate Adult Care budgets.

4. Human Resource Considerations

As all the above are voluntary and community organisations none of the staff involved are employed by Derbyshire County Council. However, with regard to any organisation providing services to children or vulnerable adults, approval of financial support is conditional on the existence within these organisations of appropriate procedures assessing suitability to work with children or vulnerable adults.

5. Legal Considerations

The Council is permitted to make such payments under the “General Power of Competence” set out in the Localism Act 2011. A grant agreement shall be used to set out the terms and conditions for which the grant is made. The recipient of the grant is not contractually obliged to deliver the services, although the Council would seek to claw back the grant in appropriate circumstances were there to be significant non-performance of any grant conditions

6. Equality and Diversity Considerations

Payments to any organisation are dependent upon the insistence that the organisation agreeing to adhere to Derbyshire County Council’s Equal Opportunities’ policies.

7. Social Value Considerations

The services provided by the voluntary organisations detailed in this paper all contribute towards promoting social value for people in Derbyshire. All of these service compliment current health and social care services ensuring that

vulnerable people are able to access appropriate and timely support thus promoting their independence, reducing social isolation and maintaining their wellbeing.

8. Other Considerations

In preparing this report the relevance of the following factors has been considered: legal and human rights, health, environmental, transport, property and crime and disorder considerations.

9. Key Decision

Yes

10. Call-in Is it required that call-in be waived in respect of the decisions proposed in the report? Yes/No

No

11. OFFICER'S RECOMMENDATIONS

That Cabinet approves the proposed allocation of £1.359m to VCS organisations for 2018-19 as detailed in appendix 1 attached to this report and the allocation of small grants to 110 luncheon clubs, old people clubs and clubs for disabled people.

**Joy Hollister
Strategic Director – Adult Care
County Hall
MATLOCK**

APPENDIX 1

PAYMENTS TO VOLUNTARY AND COMMUNITY ORGANISATIONS BY ADULT CARE

<u>Name of Organisation</u>	<u>Proposed Adult Care Funding 2018-19</u>
<u>Work Experience</u>	
Bolsover Woodland Enterprise provides outdoor work experience and training for people with a learning disability living in the Bolsover and North East Derbyshire area.	£167,820
Greenaway Workshop provides therapeutic work for people with long term health conditions, for people living in mid-north Derbyshire Dales, with printing and cane chair renovation being the main activities.	£10,161
<u>Support for People with Learning Disabilities</u>	
Mencap provides range of leisure and social activities to people with a learning disability, with funding being provided to assist with the expenses of the provision of the Gateway Club located in Swadlincote.	£2,675
Our Vision Our Future is a user led group that provides a range of advocacy services for adults with learning disabilities living in the Chesterfield and North East Derbyshire area. The group also provides support to a number of groups in other parts of the county.	£30,375
Eckington and District Monday Club is a social club for adults with learning disabilities who live in the North Eastern Derbyshire area.	£3,216
<u>User Led Organisation</u>	
Disability Derbyshire Coalition for Inclusive Living provide a range of services for disabled people, which includes Information and Advice services, Direct Payment and Support Brokerage, Peer Counselling and Advocacy, Volunteer Activity and training for social care and health staff. There is a possibility that the proposed grant funding provided by Adult Care during 2018-19 will reduce as a result of DDCIL's proposed relocation to alternative office accommodation.	£215,100

Arts Workshops	
First Taste provides a programme of arts education workshops for older people in residential establishments and day care centres located in the Derbyshire Dales area. Funding is provided to cover general running expenses.	£5,200
Furniture Projects	
Glossopdale Furniture Project provides recycled furniture and other household items to people on low incomes living in the High Peak area. The organisation also provides training in woodwork and furniture restoration to people disadvantaged in the workplace.	£32,133
Heanor Salcare provides a range of activities, including the provision of recycled furniture and other household items to people on low incomes living in the Amber Valley area.	£54,054
Black and Minority Ethnic Community Services	
Chesterfield and District African / Caribbean Community Association provides a range of activities for the African Caribbean community, with funding provided acting as a contribution to the Organisers salary and the provision of a range of activities, which includes a luncheon club for older African / Caribbean people.	£20,282
Infrastructure Organisations	
NDVA provides support to Derbyshire health and social care voluntary and community sector groups and organisations, which includes liaison with statutory health and social care agencies, with funding being used to support self-help groups and to cover the cost of supporting the voluntary sector.	£18,166
South Derbyshire CVS provides a range of activities in South Derbyshire. Funding provided assists with the provision of the following services: -	
▪ Infrastructure support and volunteering services, including the administration of the local self-help development fund.	£36,884
▪ Social car scheme / volunteer transport service for older people and vulnerable adults who are socially isolated and who are unable to use public transport.	£7,406
High Peak CVS provides a range of activities in the High Peak area, which includes the provision of generic and specialist support to local voluntary / community groups and the administration of a local self-help development fund.	£4,124
Community and Voluntary Partners Bolsover provide a range of activities in the Bolsover area, which	

includes the provision of generic and specialist support to local voluntary / community groups. Funding provided assists with the cost of providing the above activities.	£7,110
Derbyshire Dales CVS provide a range of services in the Derbyshire Dales area, which includes support to local voluntary / community groups. Funding provided assists with core expenses, local community development and a local self-help development fund.	£21,515
Luncheon Club Funding	
Eventide Luncheon Club provides luncheon club facilities for older people living in the Stanley Common area. Financial support is to assist with the Club's running expenses.	£10,000
Barlborough Darby and Joan Luncheon Club provide lunch each week to older people living in the Barlborough area. Financial support is provided as a contribution towards transport and general running expenses.	£1,568
Borrowbrook Home Link provide a regular visiting service for people living in Borrowash and the surrounding area who feel socially isolated, with services provided including a monthly community lunch. Funding provided assists with general running expenses.	£2,800
Dronfield Welcome Club provides day care / social activities for older people. Funding provided is to assist with general running expenses.	£629
Ripley Neighbourhood Care Scheme for the Elderly delivers a once weekly day service for older people and their carers living in the Ripley area, providing lunch and social activities. Funding provided is to assist with the cost of room hire and other running expenses.	£2,369
Ageing well community support (Day Care activities)	
Age UK (Derby and Derbyshire) provide a range of services for older people. Funding provided assists with the delivery of the following day care services: - <ul style="list-style-type: none"> ▪ Hulland Ward Day Care (Derbyshire Dales) ▪ Bakewell Day Care (Derbyshire Dales) 	£25,272 £166,902
Glebe Field Centre (Crich) provides day services to older people living in Crich and surrounding area.	£12,000
Ilkeston and District CVS provide day services to older people living in the Ilkeston area. Funding provided assists with the following expenses: - <ul style="list-style-type: none"> ▪ Contribution towards the Centre Manager's salary 	£5,021

<ul style="list-style-type: none"> Provision of day services to older people living in the Ilkeston area. 	£15,346
Stepping Stones (Amber Valley) provides day services for people living in the Heanor area, with services being targeted at people with high level needs, mainly frail older people, but also including younger people with learning disabilities and/or mental health problems.	£15,549
Ageing well community support (Non Day Care activities)	
Age UK (Derby and Derbyshire) provide a range of services for older people. Funding provided assists with the delivery of the following individual services: - <ul style="list-style-type: none"> Countywide Mobile Information Service / Information Road show Befriending Services in the Bakewell / Buxton, including telephone support and advocacy services Provision of a telephone Careline service to isolated older adults in Erewash 	£19,547 £48,099 £4,500
Erewash Voluntary Action CVS provides a range of activities in Erewash. Funding provided assists with the provision of the following services: - <ul style="list-style-type: none"> Infrastructure support and volunteering activity, including fund for self-help groups. Shopping service for older people and vulnerable adults. 	£60,095 £31,711
Volunteer Centre Glossop provide a range of activities in the Glossopdale area. Funding provided assists with the following activities: - <ul style="list-style-type: none"> Contribution towards the provision of volunteer led activities Time Out escorted shopping service 	£19,175 £21,936
Community Concern Erewash provides a range of services for people living in Cotmanhay and the surrounding area. Funding provided assists in the provision of the Home Comfort Team / shopping services for older people and vulnerable adults.	£11,699
Stanley Common Eventide Community Hall provides a range of activities for people living in Stanley Common and the surrounding area. Funding provided assists with the employment of a Community Development Worker based at the Eventide Community Hall.	£10,000
Voluntary and Community Services Peaks and Dales provide a range of activities for people living in the High Peak / Derbyshire Dales area. Funding provided assists with the following activities: - <ul style="list-style-type: none"> Contribution towards the provision of volunteer led activities and befriending service Contribution towards the provision of a Volunteer Car Scheme 	£30,236 £16,306
New Mills Volunteer Centre recruits, trains, places and supports volunteers. In addition, it provides a	

range of services to older and housebound people living in the High Peak area, with funding provided in order to assist with the provision of a range of activities for older people.	£21,763
The Volunteer Centre (Chesterfield and NE Derbyshire) provide a range of services in the Chesterfield/North East Derbyshire area, with funding provided as a contribution towards the provision of the Elderfriends befriending project and volunteer support	£17,036
Age Concern (Chesterfield and District) provide a range of services for older people, with funding provided as a contribution towards the provision of information/advice and befriending services	£10,741
Amber Valley CVS provides a range of activities in Amber Valley, which include the recruitment, training and placement of volunteers, support to local voluntary / community groups, and a wide range of direct services to support individuals living at home. Funding provided assists with <ul style="list-style-type: none"> • Volunteer training support and brokerage. ▪ Infrastructure support and self-help group funding. ▪ Befriending services for older disabled people. 	£10,571 £21,947 £6,457
South Derbyshire CVS provides a range of activities in South Derbyshire. Funding is provided to assist with the provision of a volunteer befriending service for all adults living in South Derbyshire.	£33,848
Other Services	
British Red Cross (Derbyshire) provides a broad range of services, from emergency response and first aid to helping people living at home and loaning medical equipment, with funding provided as a contribution towards the provision of the Home from Hospital Service (First Call Service) in North Derbyshire (excluding High Peak).	£23,912
Derbyshire Dales Careline provides a range of carers support services, which includes a daily telephone call to older disabled, lonely, isolated people living in the South Dales area to ensure their wellbeing, and to provide help, information and support to people trying to remain living independently in their own home.	£2,010
Derbyshire Autism Services Group provides services to improve opportunities and quality of life of people with Autism Spectrum Disorder through the provision of emotional and practical support, advice and information, and social and leisure activities. Funding is provided as a contribution towards the provision of such support to vulnerable adults with complex needs within the autism spectrum.	£26,084
Total	£1,341,350

