

**Agenda Item No: 6 (m)**

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**16 November 2017**

**Report of the Strategic Director for Children's Services**

**CHILDREN'S SERVICES CAPITAL PROGRAMME 2017-18  
S106 PROJECT ALLOCATIONS – (YOUNG PEOPLE)**

**1. Purpose of Report**

To inform Cabinet of the receipt of recent Section 106 developer contributions and to seek approval for the allocation of those contributions to projects in line with the individual Section 106 agreements.

**2. Information and Analysis**

Annex A details the S106 contributions that have been received by the Authority or are available to claim from the District/Borough Councils. The Annex details the schools that are to benefit from the investment together with the planned projects.

**3. Financial Considerations**

These capital contributions have been secured from housing developers. Annex A summarises the funds received and available to claim. The contributions are awaiting allocation. The total is £1,645m.

**4. Social Value Considerations**

This funding is to ensure that there is sufficient capacity at all the schools involved. The schools will have the option to deliver the projects themselves under their own financial regulations. Where the projects are delivered by the County Council, this will be done under its usual procedures.

## **5. Other Considerations**

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

## **6. Key Decision      No**

## **7. Call In**

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

## **8. Background Papers**

These are held on file in the Children's Services Development Section.

## **9. Officer Recommendation**

That Cabinet notes the receipt/availability of S106 funding and approves the following allocations to the projects outlined in Appendix A:

- Brockwell Nursery and Infant School - £90,850.
- Brockwell Junior School - £117,200.
- Clowne Infant and Nursery School and Clowne Junior School - £70,261.
- Kirk Langley Primary School - £1,014,880.
- Croft Infant School / Woodbridge Junior School - £351,455.

**Jane Parfremment**  
**Strategic Director for Children's Services**

## Appendix A

School	Development	Funds	Project
Brockwell Nursery and Infant School	Site of Sheepbridge Sports and Social Club	£90,850.	To provide internal remodelling to create specialist teaching areas / nurture room and additional staff toilets, plus external storage.
Brockwell Junior School	Site of Sheepbridge Sports and Social Club	£117,200.	To provide a small modular building for group teaching plus external storage.
Clowne Infant School and Clowne Junior School	Sterry House Farm	£70,261.	To provide support spaces and specialist teaching areas.
Kirk Langley Primary School	Radbourne Homes Miller Homes	£1,014,880.	To purchase approximately 2,500m <sup>2</sup> of land to extend the site and provide 3 additional classrooms, a toilet block and internal remodelling.
Croft Infant School and Woodbridge Junior School	Eachwell Lane	£351,455.	Funds towards internal and external remodelling and support spaces at Croft Infant and a classroom extension at Woodbridge Junior School.
<b>TOTAL</b>		<b>£1,644,645.</b>	