

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**26 October 2017**

Report of the Strategic Director – Economy, Transport and Communities

**FRAMEWORK CONTRACT FOR THE SUPPLY OF GOODS AND  
SERVICES RELATING TO TRAFFIC DATA AND ANALYSIS (HIGHWAYS,  
TRANSPORT AND INFRASTRUCTURE)**

(1) **Purpose of Report** To seek approval, in principle, to the County Council's participation in a procurement with Transport for Greater Manchester (TFGM) to establish a Framework Agreement to supply traffic data and analysis goods and services, commencing April 2019. As part of the arrangements with TFGM, the procurement may also utilise the Crown Commercial Service (CCS) Traffic Management Technology 2 (TMT2) Framework Agreement.

(2) **Information and Analysis** The Economy, Transport and Communities Transportation Data and Analysis Team (TDAT) has been part of a contract with TFGM to supply goods and services in support of transport data and analysis, since April 2009. This contract will finish 31 March 2019. This arrangement has been very effective in:

- Reducing the time required to procure goods and services, thus enabling projects to be delivered in a more timely fashion with the associated savings in Officer time.
- Providing cost savings due to the overall spend that the partners bring to the contract. TFGM procurement has demonstrated that the contract has delivered around 10-15% saving on goods and services.
- Providing continuity of supply due to the overall size of the contract.
- Allowing the development of products and services to meet the needs of the contracted authorities, due to the size and duration of the contract, that otherwise the Council would have had difficulty in procuring.

The demonstrable benefits of partnering with TFGM, as indicated above, provide an opportunity to continue the relationship and adapt the procurement to meet the needs of the authorities involved post April 2019.

In terms of broad requirement, TDAT has an ongoing need to:

- Provide data that will support effective asset management and assist in the strategic management of the highway network.
- Support the development of a Derbyshire Maintenance hierarchy of roads as required by the new Code of Practice Well Maintained Highways infrastructure which the Council must comply with by October 2018.
- Support the Highway Division's vision of a safe and reliable network.
- Assist in assessing the effectiveness of schemes in both the capital programme, as well as revenue schemes, where appropriate.
- Provide information that will assist in the management of appropriate design processes.

In order to provide these functions, T DAT requires access to a contract to:

- Support new projects delivered by the County Council and its partners and to provide maintenance and repair to existing installations.
- Provide goods and services in relation to both permanent and temporary automatic traffic counting (ATC).
- Supply data hosting, processing and reporting software licensing that is manufacturer independent to support all existing traffic data hardware.
- Allow the Council to access and develop traffic data tools required to support the service and to take advantage of developments in intelligent transport and smart technologies.

The procurement process will be led by TFGM as it is the lead partner due to the potential value that it brings to the contract. TFGM has confirmed that there are no legal or financial impediments with regard to its participation in a joint Framework Agreement.

The approximate timescale for the procurement and for a joint Framework to be in place is as follows:

- Procurement documentation – November/December 2017.
- Procurement process – Commencement April 2018.
- Framework Agreement in place – April 2019.

It is recommended, at this stage, that Cabinet agrees to the principle of Derbyshire County Council's involvement and to receive, in due course, a further report regarding the appointment of a contractor.

**(3) Financial Considerations** The costs associated with services procured under this Framework Agreement would be met from either the Economy, Transport and Communities Department T DAT budget or from the budgets of those promoting projects within the County Council or its partners, in exactly the same way as at present.

Based on an assessment of spend during the current contract, it is estimated that T DAT's spend will be in the order of £95,000 per annum.

In accordance with the County Council's Financial Regulations, a Protocol 2 business case has been prepared in order to utilise the CCS TMT2 Framework Agreement, should this be a requirement of the procurement.

(4) **Legal Considerations** The Director of Legal Services is satisfied that, on the basis of the information contained in this report, there is no legal impediment to the County Council's involvement in a joint procurement exercise led by the TFGM for the supply of goods and services relating to traffic data and analysis and maintenance of ATC equipment. Procurement would be consistent with this Authority's own procedures.

(5) **Social Value Considerations** This contract will provide added value by affording access to goods and services that will support information service delivery to enable the businesses, residents and visitors of Derbyshire to benefit from a safe and reliable network and the associated health benefits that will arise.

### **Other Considerations**

In preparing this report the relevance of the following factors has also been considered: prevention of crime and disorder, equality and diversity, human resources, environmental, health, property and transport considerations.

(6) **Key Decision** No.

(7) **Call-In** Is it required that call-in be waived in respect of the decisions proposed in the report? No

(8) **Background Papers** Exempt. Officer contact details – Neill Bennett, extension 38659.

(9) **OFFICER'S RECOMMENDATIONS** That Cabinet:

9.1 Approves, in principle, the participation of the County Council in a procurement with Transport for Greater Manchester for the supply of Goods and Services relating to Traffic Data and Analysis.

9.2 Approves in principle the utilisation of the Crown Commercial Service Traffic Management Technology 2 Framework contract should this be deemed an appropriate route for the procurement.

9.3 Agrees to receive a further report for the joint framework with Transport for Greater Manchester and for the approval of a contractor.

**Mike Ashworth**  
**Strategic Director – Economy, Transport and Communities**