

Agenda Item No. 6 (j)

DERBYSHIRE COUNTY COUNCIL

CABINET

5 October 2017

Report of the Strategic Director for Children's Services

**CHILDREN'S SERVICES CAPITAL PROGRAMME 2017-18 –
S106 PROJECT ALLOCATIONS – (YOUNG PEOPLE)**

1. Purpose of Report

To inform Cabinet of the receipt of recent Section 106 developer contributions and to seek approval for the allocation of those contributions to projects in line with the individual Section 106 agreements.

2. Information and Analysis

Annex A details the S106 contributions that have been received by the Authority or are available to claim from the District/Borough Councils. South Derbyshire District Council has recently amended its financial regulations and requires confirmation that the projects have been approved by Derbyshire County Council before releasing the funds it has received from developers hence the inclusion of these in this report. The Annex details the schools that are to benefit from the investment together with the planned projects.

3. Financial Considerations

The contributions are S106 Developer Contributions. Annex A summarises the funds received and those available to claim. The contributions are awaiting allocation. The total is £1,314,376.

4. Social Value Considerations

This funding is to ensure that there is sufficient capacity at all the schools involved. The schools will have the option to deliver the projects themselves under their own financial regulations. Where the projects are

delivered by County Property, this will be done under its usual procedures.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

6. Key Decision No

7. Call In

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

8. Background Papers

These are held on file in the Children's Services Development Section.

9. Officer Recommendation

That Cabinet notes the receipt/availability of S106 funding and approves allocations of:

- £516,158.56 towards phase 1 of the new teaching block on the Boothby site of Queen Elizabeth's Grammar School.
- £247,522.80 towards a two classroom block at Leys Junior School.
- £34,352.34 for internal remodelling to create additional teaching space at Chapel High School.
- £39,577.53 towards the redevelopment of Pottery Primary School.
- £9,431 towards a classroom extension project at Belmont Primary School.
- £14,105 for improvements to science classrooms at Granville Sports College.
- £181,987.52 towards the extension of the foundation block at Woodville Infant School.
- £79,184.75 towards an additional classroom at Willington Primary School.
- £192,056.77 for the expansion of Stanton Primary School.

**Jane Parfrement
Strategic Director for Children's Services**

Appendix A

School	Development	Funds	Project
Queen Elizabeth's Grammar School	Former St Oswalds Hospital site	£56,681.36	Contribution towards phase 1 of the new teaching block on Boothby site
Queen Elizabeth's Grammar School	Willow Meadow Farm	£171,761.70	Contribution towards phase 1 of the new teaching block on Boothby site
Queen Elizabeth's Grammar School	Lodge Farm Close	£103,056.00	Contribution towards phase 1 of the new teaching block on Boothby site
Queen Elizabeth's Grammar School	Hillside	£184,659.50	Contribution towards phase 1 of the new teaching block on Boothby site
Total for Queen Elizabeth's Grammar School		£516,158.56	
Leys Junior School	Land South Of Mansfield Road	£247,522.80	Funds towards a project to build a two classroom block
Chapel High School	Burfield Road	£34,352.34	Internal remodelling of Adult Education space to create additional teaching facilities
Pottery Primary School	Over Lane Belper	£39,577.53	Contribution towards the redevelopment of the school.
Belmont Primary School	Land adjacent to Coppice Side	£9,431	Funds available at South Derbyshire District Council. For a contribution towards classroom extension
Granville Sports College	Land adjacent to Coppice Side	£14,105	Funds available at South Derbyshire District Council for improvements to Science Classrooms
Woodville Infant School	89/89a Granville Street,	£11,764.52	Funds available at South Derbyshire District Council for a contribution

	Woodville		towards the extension to the foundation block
Woodville Infant School	Moir Rd, Woodville	£170,223	Funds available at South Derbyshire District Council for a contribution towards the extension to the foundation block
Total for Woodville Infant School		£181,987.52	
Willington Primary School	Mercia Marina, Willington	£20,087.38	Funds available at South Derbyshire District Council for a contribution towards additional classroom and internal remodelling to provide support space
Willington Primary School	Etwall Rd Willington	£59,097.37	Funds available at South Derbyshire District Council for a contribution towards additional classroom and internal remodelling to provide support space
Total for Willington Primary School		£79,184.75	
Stanton Primary School	Land at William Nadin Way, Swadlincote	£192,056.77	Funds available at South Derbyshire District Council for the expansion of school
TOTAL		£1,314,376	