

Agenda Item No: 7 (s)

DERBYSHIRE COUNTY COUNCIL

CABINET

14 September 2017

Report of the Strategic Director for Children's Services

**CHILDREN'S SERVICES CAPITAL PROGRAMME 2017-18 –
S106 PROJECT ALLOCATIONS – (YOUNG PEOPLE)**

1. Purpose of Report

To inform Cabinet of the receipt of recent Section 106 developer contributions and to seek approval for the allocation of those contributions to projects in line with the individual Section 106 agreements.

2. Information and Analysis

Annex A details the S106 contributions that have been received by the Authority or are available to claim from the District/Borough Councils. South Derbyshire District Council has recently amended its financial regulations and requires confirmation that the projects have been approved by Derbyshire County Council before releasing the funds it has collected from developers, hence the inclusion of these in this report for the first time. The Annex details the schools that are to benefit from the investment together with the planned projects.

3. Financial Considerations

The contributions are S106 developer contributions. Annex A summarises the funds that have been received or available to claim. The contributions are awaiting allocation. The total is £796,326.14.

4. Social Value Considerations

This funding is to ensure that there is sufficient capacity at all the schools involved. The schools will have the option to deliver the projects themselves under their own financial regulations. Where the projects are

delivered by County Property, this will be done under its usual procedures.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

6. Key Decision No

7. Call In

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

8. Background Papers

These are held on file in the Children's Services Development Section.

9. Officer Recommendation

That Cabinet notes the receipt/availability of S106 funding and approves allocations of:

- £68,394.00 towards a project to build 2 new classrooms at Etwall Primary School.
- £70,943.90 as a contribution to a scheme that includes improvements to shared parking at Melbourne Infant School and Melbourne Junior School..
- £94,591.86 towards a project to build a new classroom at Melbourne Junior School.
- £150,000 for the design of a new primary school at Boulton Moor.
- £349,797.38 for a project at Clowne Infant and Nursery School to provide additional teaching space and a project at Clowne Junior School to provide group/support and SEN space.
- £37,299 to create nurture and support space at The Brigg Infant School.
- £25,300 towards projects to build a MUGA and carry out internal remodelling at Field House Infant School and create support spaces at Hallam Fields Junior School.

Jane Parfremment
Strategic Director for Children's Services

Appendix A

School	Development	Funds	Project
Etwall Primary School	Willington Road	£68,394.00	To contribute towards a project to build 2 additional classrooms
Melbourne Infant School	Kings Newton Lane, Melbourne	£70,943.90	Funds available at South Derbyshire District Council to claim. Cabinet approved an application for a project at Melbourne Junior School on 21 February 2017 which included the demolition of the Adult Education Centre and improvements to shared parking on the site of Melbourne Infant School and Melbourne Junior School. The project was approved on the basis that the subsequent S106 contributions would be used to repay the 2017/2018 Basic Need budget.
Melbourne Junior School	Kings Newton Lane, Melbourne	£94,591.86	Funds available at South Derbyshire District Council to claim. The project for an additional classroom was approved by Cabinet on 21 February 2017 on the basis that the subsequent S106 funds would be used towards that project and repay the 2017/2018 Basic Need budget.
New School at Boulton Moor	Boulton Moor Development	£150,000	Funding available at South Derbyshire District Council for design of new school building
Clowne Infant and Nursery School and Clowne Junior School	Land to rear of Sterry Close and north of Congreave House, Mansfield Road in	£349,797.38	The allocation is divided based on the number of year groups in the schools. The sum of £149,913.16 will be used at Clowne Infant and Nursery School towards a scheme to

	Clowne		enclose an internal quad to create additional space. The sum of £199,884.22 will be used at Clowne Junior School towards the provision of an additional building to provide group/support/SEN space. The provision of external storage will also allow valuable space to be released in school for teaching.
The Brigg Infant School	Land to the South of 191 Carter Lane East, South Normanton	£37,299	The work will remodel a room to provide a discrete space for nurture, as well as a multi-purpose space to support the curriculum.
Field House Infant School and Hallam Fields Junior School	Land off Cavendish Road, Ilkeston	£25,300	The funding is divided equally between the 2 schools, each receiving £12,650. The funding will be added to S106 funding approved in the Cabinet report on 20 July towards a MUGA and internal re-modelling at Field House Infant School and the creation of support spaces at Hallam Fields Junior School.
TOTAL		£796,326.14	