

**DERBYSHIRE COUNTY COUNCIL**

**COUNCIL**

**13 September 2017**

**Report of the Interim Head of Paid Service**

**DEPARTMENTAL SERVICE PLANS 2017-2021  
(Strategic Leadership, Culture and Tourism)**

**1. Purpose of the Report**

To seek approval for departmental Service Plans 2017-2021.

**2. Information and Analysis**

Service Plans outline how each department will contribute to, and deliver, the outcomes, priorities and commitments set out in the 2017-2021 Council Plan. Service Plans for the Adult Care, Children's Services and Economy, Transport and Communities departments are now attached and available for approval. Copies of the Plans will be made available to all Elected Members in the group rooms, for the purpose of the Council meeting.

The Service Plan for the new Commissioning, Communities and Policy department will follow. The new department, which will incorporate services provided by the current Chief Executive's Office and the Corporate Services Department, alongside Libraries, Community Safety and Trading Standards services, will be in place from November 2017. The Service Plan for Commissioning, Communities and Policy will need to fully reflect the scope and future structure of the department as it evolves over forthcoming months. Service Plans for the Economy, Transport and Communities and Children Services departments will also be refreshed to reflect these changes.

All Service Plans, once approved, will be refreshed on an annual basis to ensure they continue to be up to date and fit for purpose.

**3. Financial Considerations**

The capital and revenue programmes included in Service Plans accord with the capital budget approved by Council on 8 February 2017 and the revenue

budget considered by Cabinet on 20 July 2017 which are being considered by the Council at this meeting.

#### **4. Other Considerations**

In preparing the report the relevance of the following factors has been considered: transport, legal, human resources, prevention of crime and disorder, social value, equality and diversity, environmental, health and property.

#### **5. Background Papers**

None.

#### **6. Officer's Recommendation**

That Council approves the Adult Care, Children's Services and Economy, Transport and Communities departmental Service Plans 2017-2021.

**Mike Ashworth**  
**INTERIM HEAD OF PAID SERVICE**