

**Agenda Item No: 6 (i)**

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**20 July 2017**

**Report of the Strategic Director for Children's Services**

**CHILDREN'S SERVICES CAPITAL PROGRAMME 2016-17 –  
S106 PROJECT ALLOCATIONS – (YOUNG PEOPLE)**

**1. Purpose of Report**

To inform Cabinet of the receipt of recent Section 106 developer contributions and to seek approval for the allocation of those contributions to projects in line with the individual Section 106 agreements.

**2. Information and Analysis**

**Field House Infant School and Hallam Fields Junior School:**

A Section 106 developer contribution from housing built on Lower Stanton Road, Ilkeston, has been received for Field House Infant School and Hallam Fields Junior School. The allocation of £45,496 is divided equally between the schools. The sum of £22,748 will be used at Field House Infant School towards a multi- use games area (MUGA) and internal remodelling to provide support spaces. The sum of £22,748 will be used at Hallam Fields Junior School towards the creation of support spaces.

**Heanor Langley Infant School:** A Section 106 developer contribution from housing at Hands Road, Heanor has been received for Heanor Langley Infant School. The allocation of £30,397 will be used for internal remodelling to create a library or outside learning space.

**Duffield Meadows Primary School:** A Section 106 developer contribution from housing in Town Street, Duffield has been received for Duffield Meadows Primary School. The allocation of £18,944 will be used to create group space within the school.

**The Ecclesbourne School:** A Section 106 developer contribution from housing at Sunlight, Derby Road, Duffield has been received for a project at The Ecclesbourne School. The allocation of £52,980 will be used towards a project to increase the capacity in the science department by creating additional laboratories.

**Belper School:** Section 106 contributions have been received from housing on Nailers Way Belper and Whitemoor Lane, Belper for Belper School. The total allocation of £325,721 together with the contribution of £208,772 released by Cabinet on 9 August 2016 will be used to improve PE facilities in the school.

**Heath Primary School:** A Section 106 contribution has been received from housing on Masefield Avenue, Holmewood for Heath Primary School. The allocation of £284,975 will be used for the creation of two additional classrooms as part of the Priority Schools Building Programme project which is due to start in the near future.

**Etwall Primary School:** A Section 106 contribution has been received from housing at Willington Road, Etwall for Etwall Primary School. The allocation of £22,798 is the first instalment from the development and further instalments are due in the near future. The contribution will part fund two new classrooms at the Primary School.

### 3. Financial Considerations

The contributions are capital receipts from developers and the table below summarises the funds received and awaiting allocation:

Development	School	Funding
Lower Stanton Road, Ilkeston	Field House Infant School & Hallam Fields Junior School	£45,496
Hands Road, Heanor	Heanor Langley Infant School	£30,397
Town Street, Duffield	Duffield Meadows Primary School	£18,944
Sunlight, Derby Road, Duffield	The Ecclesbourne School	£52,980
Nailers Way, Belper	Belper School	£325,721

Masefield Avenue, Holmewood	Heath Primary School	£284,975
Willington Road, Etwall	Etwall Primary School	£22,798
<b>TOTAL</b>		<b>£781,312</b>

#### **4. Social Value Considerations**

This funding is to ensure that there is sufficient capacity at all the schools involved. The schools will have the option to deliver the projects themselves under their own financial regulations. Where the projects are delivered by County Property, this will be done under its usual procedures.

#### **5. Other Considerations**

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

#### **6. Key Decision      No**

#### **7. Call In**

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

#### **8. Background Papers**

These are held on file in the Children's Services Development Section.

#### **9. Officer Recommendation**

That Cabinet notes the receipt of S106 funding and approves allocations of:

- £22,748 towards a MUGA and internal remodelling at Field House Infant School
- £22,748 towards the creation of support spaces at Hallam Fields Junior School.
- £30,397 for internal remodelling to create a library of outdoor learning space at Heanor Langley Infant School.

- £18,944 for a group space at Duffield Meadows Primary School.
- £52,980 for the creation of science laboratories at The Ecclesbourne School.
- £325,721 for improved PE facilities at Belper School.
- £284,975 for two new classrooms at Heath Primary School.
- £22,798 towards two new classrooms at Etwall Primary School.

**Jane Parfrement**  
**Strategic Director for Children's Services**