

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**2 June 2014**

**Report of the Strategic Director for Children & Younger Adults**

**SCHOOLS DEVOLVED FORMULA CAPITAL 2014/15 – (Children and Young People)**

**1. Purpose of Report**

- 1.1 To report to Cabinet the Government's Devolved Formula Capital (DFC) provisional grant allocation for 2014/15 totalling £2,523,660.
- 1.2 To seek approval to incorporate the 2014/15 DFC grant into the Children and Younger Adults Capital Programme and inform schools & support centres of their provisional DFC allocations.

**2. Information and Analysis**

- 2.1 The Department for Education (DfE) has confirmed that the amount of DFC grant each school receives in 2014/15 will be calculated using the annual school census return at January 2013 (pupil numbers on roll) and based on two elements:-

A fixed amount per school/support centre, and;  
An allocation per pupil according to the type of school.

<b>Devolved Formula Capital 2014/15</b>	<b>LA School</b>	<b>VA School</b>
Per school sum	£4,000.00	£4,320.00
Per primary pupil	£11.25	£12.15
Per secondary pupil	£16.875	£18.23
Per SEN pupil	£33.75	£36.45

(VA school figures have been adjusted for Governors' contributions and eligibility for VAT)

The DfE multipliers indicated in the above table are the same as those used in 2013/14.

The allocations are provisional until the final list of academies due to open by 1 April 2014 has been confirmed by the Education Funding Agency (EFA). It is anticipated that final allocations will be published by the DfE during April or May 2014.

- 2.2 The DFC funding extends to all Derbyshire community, foundation and controlled schools and support centres. A separate allocation is made directly from the DfE for Voluntary Aided Schools and from the Education Funding Agency (EFA) for Academies.
- 2.3 The Authority is cognisant of a need to remind schools of the constraints within which their delegated discretionary use of DFC funding is managed. The DfE emphasises the shared relationship which exists between schools and their Authority in respect of buildings. In particular, the DfE views DFC as a means of addressing the backlog of condition problems that still exists in schools. The Authority shares this view and has implemented a policy of seeking a contribution from these funds towards Authority-approved capital projects.
- 2.4 CAYA Development officers and surveyors from Corporate Resources continue to monitor capital schemes and work with head teachers to ensure best practice is followed.

### **3. Financial Considerations**

- 3.1 The appendix attached is a schedule which shows the amount of DFC grant which each school will receive for 2014/15. These allocations have been calculated based on the DfE's methodology as indicated in paragraph 2.1 above and will be confirmed by the Education Funding Agency (EFA) who will administer the DFC grant on behalf of DfE.
- 3.2 The provisional total DFC to be allocated to schools and support centres is £2,523,660 for 2014/15.

4. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

5. **Background Papers** A file is held in the Children and Younger Adults Development Section.

6. **Key Decision?** No

7. **Call-in** Is it required that the call-in period be waived in respect of the decisions being proposed within the report? No

8. **Strategic Director's Recommendation** That Cabinet approves:-

8.1 The incorporation of the 2014/15 provisional DFC grant totalling £2,523,660 into the Children and Younger Adults Capital Programme;

8.2 Individual DFC allocations for 2014/15 being confirmed to schools and support centres, as outlined in the attached Appendix.

**Ian Thomas, Strategic Director for Children & Younger Adults**

## Appendix

### **DFC Allocations 2014-15 (Based on January 2013 Census)**

<b>Schools</b>	<b>Allocation</b>
<b>Nursery Schools</b>	
Alfreton Nursery School	£4,433
Flagg Nursery School	£4,242
Gamesley Early Excellence Centre	£4,422
Hadfield Nursery School	£4,709
New Mills Nursery School	£4,405
Pinxton Nursery School	£4,411
Ripley Nursery School	£4,608
South Normanton Nursery School	£4,393
<b>Primary Schools</b>	
Abercrombie Primary School	£6,481
Aldercar Infant School	£5,609
All Saints CofE Junior School	£6,228
Ambergate Primary School	£4,866
Anthony Bek Community Primary School	£5,873
Arkwright Primary School	£4,996
Ashbourne Hilltop Infant School	£5,356
Ashbrook Infant School	£5,440
Ashbrook Junior School	£5,755
Ashover Primary School	£6,363
Aston-on-Trent Primary School	£6,273
Bakewell CofE Infant School	£4,788

Bakewell Methodist Junior School	£5,204
Bamford Primary School	£5,114
Barlborough Primary School	£6,610
Barlow CofE Primary School	£4,923
Barrow Hill Primary School	£4,692
Belmont Primary School	£8,613
Biggin CofE Primary School	£4,214
Birk Hill Infant School	£5,659
Blackwell Community Primary and Nursery School	£5,463
Bolsover Church of England Junior School	£7,184
Bolsover Infant School	£6,903
Bradley CofE Primary School	£4,450
Bradwell CofE (Controlled) Infant School	£4,439
Bradwell Junior School	£4,484
Brailsford CofE Primary School	£5,204
Bramley Vale Primary School	£5,260
Brampton Primary School	£6,846
Brassington Primary School	£4,709
Breadsall CofE VC Primary School	£5,136
Brimington Junior School	£7,364
Brimington Manor Infant School	£5,103
Brockley Primary School	£5,389
Brockwell Junior School	£6,621
Brockwell Nursery and Infant School	£6,273
Brookfield Primary School	£5,789
Brooklands Primary School	£8,663
Burbage Primary School	£7,690
Buxton Infant School	£5,924
Buxton Junior School	£5,958
Buxworth Primary School	£4,990
Calow CofE VC Primary School	£6,267
Castle View Primary School	£5,451
Castleton CofE Primary School	£4,428

Cavendish Junior School	£4,855
Chapel-en-le-Frith CofE VC Primary School	£8,753
Charlesworth Voluntary Controlled Primary School	£5,058
Charlotte Nursery and Infant School	£7,291
Chaucer Infant School	£6,408
Chaucer Junior School	£6,273
Chinley Primary School	£6,261
Christ Church CofE Primary School	£5,553
Church Broughton CofE Primary School	£5,136
Church Gresley Infant and Nursery School	£7,229
Clifton CofE Primary School	£5,159
Clowne Infant and Nursery School	£7,510
Clowne Junior School	£7,308
Codnor Community Primary School Church of England Controlled	£6,908
Combs Infant School	£4,248
Coppice Primary School	£6,520
Copthorne Community Infant School	£4,844
Corfield CofE Infant School	£5,001
Cotmanhay Infant School	£6,756
Cotmanhay Junior School	£6,295
Coton-in-the-Elms CofE Primary School	£5,395
Creswell CofE Controlled Infant and Nursery	£6,548
Creswell Junior School	£5,991
Crich Carr CofE Primary School	£4,641
Crich CofE Infant School	£4,563
Crich Junior School	£4,551
Croft Infant School	£5,800
Cromford CofE Primary School	£4,371
Curbar Primary School	£4,866
Cutthorpe Primary School	£5,136
Dallimore Primary School	£6,824
Darley Churchtown CofE Primary School	£4,810

Darley Dale Primary School	£6,610
Deer Park Primary School	£7,746
Dove Holes CofE Primary School	£4,788
Dovedale Primary School	£7,285
Doveridge Primary School	£5,013
Draycott Community Primary School	£6,419
Dronfield Infant School	£6,835
Dronfield Junior School	£7,971
Dronfield Stonelow Junior School	£5,564
Duckmanton Primary School	£5,800
Duffield the Meadows Primary School	£7,285
Duke of Norfolk CofE Primary School	£7,521
Dunston Primary School	£6,891
Earl Sterndale CofE Primary School	£4,191
Eckington Junior School	£5,913
Edale CofE Primary School	£4,180
Egginton Primary School	£4,709
Elmsleigh Infant and Nursery School	£6,093
Elton CofE Primary School	£4,248
Etwall Primary School	£7,060
Eureka Primary School	£5,541
Eyam CofE Primary School	£4,765
Fairfield Endowed CofE (C) Junior School	£5,991
Fairfield Infant and Nursery School	£5,856
Fairmeadows Foundation Primary School	£6,464
Field House Infant School	£6,295
Findern Primary School	£5,429
Firfield Primary School	£8,556
Furness Vale Primary School	£5,013
Gamesley Community Primary School	£6,981
Gilbert Heathcote Nursery and Infant School	£5,052
Glebe Junior School	£8,140
Gorseybrigg Primary School and Nursery	£6,289

Granby Junior School	£7,623
Grange Primary School	£8,984
Grassmoor Primary School	£6,289
Great Hucklow CE Primary	£4,529
Grindleford Primary School	£4,698
Hadfield Infant School	£6,025
Hady Primary School	£6,436
Hague Bar Primary School	£4,945
Hallam Fields Junior School	£6,621
Harpur Hill Primary School	£7,521
Harrington Junior School	£6,498
Hartington CofE Primary School	£4,180
Hartshorne CofE Primary School	£5,114
Hasland Infant School	£7,786
Hasland Junior School	£8,185
Hayfield Primary School	£6,070
Heage Primary School	£ 5,924
Heanor Langley Infant School	£5,553
Heath Fields Primary School	£6,498
Heath Primary School	£6,931
Henry Bradley Infant School	£6,267
Herbert Strutt Primary School	£6,183
Highfield Hall Primary School	£7,718
Hilton Primary School	£12,803
Hodthorpe Primary School	£5,052
Holbrook CofE Primary School	£5,631
Hollingwood Primary School	£7,218
Holme Hall Primary School	£5,316
Holmesdale Infant School	£5,316
Holmgate Primary School and Nursery	£6,177
Hope Primary School	£4,540
Horsley CofE (Controlled) Primary School	£5,013
Horsley Woodhouse Primary School	£5,395



Howitt Primary Community School	£8,528
Hulland CofE Primary School	£4,596
Hunloke Park Primary School	£6,273
Inkersall Primary School	£8,568
Ironville and Codnor Park Primary School	£5,148
John King Infant School	£5,361
Kensington Junior School	£6,385
Kilburn Infant and Nursery School	£5,333
Kilburn Junior School	£5,373
Killamarsh Infant School	£5,643
Killamarsh Junior School	£5,969
Kirk Ireton CofE Primary School	£4,585
Kirk Langley CofE Primary School	£4,731
Kniveton CofE Primary School	£4,889
Ladycross Infant School	£6,441
Ladywood Primary School	£7,111
Langley Mill CofE Infant School and Nursery	£5,547
Langley Mill Junior School	£6,543
Langwith Bassett Primary School	£5,046
Larklands Infant School	£6,250
Lea Primary School	£5,125
Lenthall Infant and Nursery School	£4,973
Leys Junior School	£5,710
Linton Primary School	£6,779
Little Eaton Primary School	£6,531
Long Lane Church of England Primary School	£4,540
Long Row Primary School	£7,296
Longford CofE Primary School	£4,743
Longmoor Primary School	£7,471
Longwood Community Infant School	£4,450
Lons Infant School	£4,911
Loscoe CofE (C) Primary School	£5,744
Mapperley CofE Controlled Primary School	£4,664

Marlpool Infant School	£4,630
Marlpool Junior School	£5,778
Marsh Lane Primary School	£5,406
Marston Montgomery Primary School	£4,563
Mary Swanwick Community Primary School	£6,526
Matlock All Saints Infants' School	£5,766
Matlock Bath Holy Trinity CofE Controlled Primary School	£4,630
Melbourne Infant School	£6,160
Melbourne Junior School	£6,734
Mickleby Infant School	£4,428
Middleton Community Primary School	£4,900
Milford Primary School	£4,838
Model Village Primary School	£6,199
Monyash CofE Primary School	£4,529
Morley Primary School	£4,866
Morton Primary School	£5,024
Mugginton CofE Primary School	£4,371
Mundy CofE Junior School	£5,823
Netherseal St Peter's CofE (C) Primary School	£4,776
New Bolsover Primary and Nursery School	£6,666
New Mills Primary School	£6,093
New Whittington Community Primary School	£7,105
Newhall Community Junior School	£6,813
Newhall Infant School	£7,083
Newton Primary School	£5,193
Newtown Primary School	£5,001
Norbriggs Primary School	£6,329
Norbury CofE Primary School	£4,664
North Wingfield Primary and Nursery School	£6,621
Northfield Junior School	£5,463
Old Hall Junior School	£6,801
Osmaston CofE (VC) Primary School	£5,406

Overseal Primary School	£6,295
Padfield Community Primary School	£5,328
Palterton Primary School	£4,934
Park House Primary School	£6,464
Parklands Infant and Nursery School	£6,447
Parkside Junior School	£7,364
Parwich Primary School	£4,484
Peak Dale Primary School	£4,844
Peak Forest Church of England Voluntary Controlled Primary School	£4,473
Penny Acres Primary School	£4,383
Pilsley Primary School	£5,918
Pinxton Kirkstead Junior School	£6,205
Poolsbrook Primary School	£5,069
Pottery Primary School	£7,859
Renishaw Primary School	£5,806
Repton Primary School	£6,835
Richardson Endowed Primary School	£5,980
Riddings Infant and Nursery School	£6,048
Riddings Junior School	£6,003
Ridgeway Primary School	£6,273
Ripley Infant School	£5,496
Ripley Junior School	£6,925
Risley Lower Grammar C of E Primary School	£5,451
Rosliston C of E Primary School	£4,968
Rowsley C of E (Controlled) Primary School	£4,821
Sale and Davys Church of England Primary School	£5,249
Sandiacre Cloudside Junior School	£6,464
Sawley Infant and Nursery School	£7,218
Sawley Junior School	£7,206
Scarcliffe Primary School	£4,945
Shardlow Primary School	£4,990
Sharley Park Community Primary School	£8,208

Shirland Primary School	£5,643
Simmondley Primary School	£7,398
Somercotes Infant School	£6,261
Somerlea Park Junior School	£5,946
South Darley C of E Primary School	£4,484
South Wingfield Primary School	£5,284
Speedwell Infant School	£5,367
Spire Junior School	£5,305
Spire Nursery and Infant School	£5,862
Springfield Junior School	£6,081
St Andrew's CofE Junior School	£6,115
St Andrew's CofE Primary School	£4,956
St Anne's CofE Primary School	£5,508
St George's CofE Controlled Primary School	£6,239
St James' CofE Controlled Primary School	£7,212
St John's CofE Primary School	£8,196
St John's CofE Primary School	£9,063
St Luke's CofE Primary School	£5,913
St Oswald's CofE Infant School	£5,271
Stanley Common CofE Primary School	£4,833
Stanton Primary School	£4,889
Stanton-in-Peak CofE Primary School	£4,428
Staveley Junior School	£5,361
Stenson Fields Primary Community School	£7,364
Stonebroom Primary and Nursery School	£5,569
Stoney Middleton CofE (C) Primary School	£4,146
Street Lane Primary School	£4,776
Stretton Handley Church of England Primary School	£4,439
Sudbury Primary School	£4,506
Swanwick Primary School	£8,613
Tansley Primary School	£4,810
Taxal and Fernilee CofE Primary School	£6,194
Temple Normanton Primary School	£4,973

The Brigg Infant School	£5,901
The Green Infant School	£5,676
The Park Infant School	£6,222
The Park Junior School	£6,363
Thornsett Primary School	£4,698
Tibshelf Infant School	£5,834
Town End Junior School	£6,036
Tupton Primary School	£6,402
Unstone Junior School	£4,563
Unstone St Mary's Infant School	£4,495
Waingroves Primary School	£6,138
Walton Holymoorside Primary School	£8,264
Walton-on-Trent CofE School	£5,097
Wessington Primary School	£4,647
Westfield Infant School	£6,261
Westhouses Primary School	£4,878
Whaley Bridge Primary School	£6,588
Whaley Thorns Primary School	£5,688
Whitecotes Primary School	£6,633
Whitwell Primary School	£6,548
Wigley Primary School	£4,574
William Levick Primary School	£5,935
William Rhodes Primary School	£6,003
Willington Primary School	£6,396
Winster CofE Primary School	£4,349
Wirksworth CofE Infant School	£4,754
Wirksworth Infant School	£4,551
Wirksworth Junior School	£5,620
Woodbridge Junior School	£5,339
Woodthorpe CofE Primary School	£5,350
Woodville CofE Junior School	£6,970
Woodville Infant School	£6,880
<b>Secondary Schools</b>	

Aldercar Community Language College	£17,179
Alfreton Grange Arts College	£15,424
Anthony Gell School	£15,610
Belper School	£28,131
Buxton Community School	£25,853
Chapel-en-le-Frith High School	£19,373
Dronfield Henry Fanshawe School	£34,459
Eckington School	£25,735
Frederick Gent School	£19,407
Friesland School	£26,157
Glossopdale Community College	£25,904
Granville Sports College	£14,226
Hasland Hall Community School	£17,146
Heritage High School A Mathematics and Computing Specialist College	£18,124
Highfields School	£26,461
John Flamsteed Community School	£14,142
Lady Manners School	£29,971
Mill Hill School	£19,542
New Mills School Business & Enterprise College	£13,619
Newbold Community School	£21,483
Parkside Community School	£11,594
Springwell Community College	£18,074
Swanwick Hall School	£24,588
The Meadows Community School	£12,606
The Pingle School	£23,609
Tibshelf School	£17,281
Tupton Hall School	£33,295
William Allitt School	£20,673
Wilsthorpe Community School	£16,623
<b>Special schools and support centres</b>	
Alfreton Park Community Special School	£6,498
Ashgate Croft School	£8,354

Bennerley Fields Specialist Speech and Language College	£6,683
Brackenfield Special School	£6,498
Derbyshire Support Centre (Alternative Provision)	£5,991
High Peak & Dales Support Centre	£4,506
Holbrook Centre for Autism	£5,958
Holly House Special School	£5,249
Kirk Hallam Support Centre	£5,688
North East Derbyshire Support Centre	£5,181
Peak School	£5,688
South Derbyshire Support Centre	£4,270
Stanton Vale School	£6,683
Stubbin Wood School	£7,611
Swanwick School and Sports College	£5,890