

**DERBYSHIRE COUNTY COUNCIL****CABINET****18<sup>th</sup> June 2013****Report of the Strategic Director for Children & Younger Adults****SCHOOLS DEVOLVED FORMULA CAPITAL 2013/14 – (Children and Young People)****1. Purpose of Report**

- 1.1 To report to Cabinet the Government's Devolved Formula Capital (DFC) provisional grant allocation for 2013/14 totalling £2,502,295.63.
- 1.2 To seek approval to incorporate the 2013/14 DFC grant into the Children and Younger Adults Capital Programme and inform schools & support centres of their provisional DFC allocations.

**2. Information and Analysis**

- 2.1 The Department for Education (DfE) has confirmed that the amount of DFC grant each school receives in 2013/14 will be calculated using the annual school census return at January 2012 (pupil numbers on roll) and based on two elements:-

A fixed amount per school/support centre: and

An allocation per pupil according to the type of school.

<b>Devolved Formula Capital 2013/14</b>	<b>LA School</b>	<b>VA School</b>
Per school sum	£4,000.00	£4,320.00
Per primary pupil	£11.25	£12.15
Per secondary pupil	£16.875	£18.23
Per SEN pupil	£33.75	£36.45

(VA school figures have been adjusted for Governors' contributions and eligibility for VAT)

The DfE multipliers indicated in the above table are the same as those used in 2012/13.

- 2.2 The DFC funding extends to all Derbyshire community, foundation and controlled schools and support centres. A separate allocation is made directly from the DfE for Voluntary Aided Schools and from the Education Funding Agency (EFA) for Academies.
- 2.3 The Authority is cognisant of a need to remind schools of the constraints within which their delegated discretionary use of DFC funding is managed. The DfE emphasises the shared relationship which exists between schools and their Authority in respect of buildings. In particular, the DfE views DFC as a means of addressing the backlog of condition problems that still exists in schools. The Authority shares this view and has implemented a policy of seeking a contribution from these funds towards Authority-approved capital projects.
- 2.4 CAYA Development officers and surveyors from Corporate Resources continue to monitor capital schemes and work with head teachers to ensure best practice is followed.

### **3. Financial Considerations**

- 3.1 The appendix, attached, is a schedule which shows the amount of DFC grant which each school will receive for 2013/14. These allocations have been calculated based on the DfE's methodology as indicated in paragraph 2.1 above and will be confirmed by the Education Funding Agency (EFA) who will administer the DFC grant on behalf of DfE.
- 3.2 The provisional total DFC to be allocated to schools and support centres is £2,502,295.63 for 2013/14.

- 4. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

- 5. **Background Papers** A file is held in the Children and Younger Adults Development Section.

- 6. **Key Decision?** No

7. **Is it required that the call-in period be waived in respect of the decisions being proposed within the report?** No

8. **Strategic Director's Recommendation** That Cabinet approves:-

8.1 the incorporation of the 2013/14 provisional DFC grant totalling £2,502,295.63 into the Children and Younger Adults Capital Programme;

8.2 individual DFC allocations for 2013/14 being confirmed to schools and support centres, as outlined in the attached Appendix.

**Ian Thomas, Strategic Director for Children & Younger Adults**

**DFC Allocations 2013-14 (Based on January 2012 Census)**

<b>Schools</b>	<b>Allocation</b>
<b>Nursery Schools</b>	
Alfreton Nursery School	£4,472.50
Flagg Nursery School	£4,180.00
Gamesley Early Excellence Centre	£4,573.75
Hadfield Nursery School	£4,703.13
New Mills Nursery School	£4,348.75
Pinxton Nursery School	£4,433.13
Ripley Nursery School	£4,731.25
South Normanton Nursery School	£4,495.00
<b>Primary sector schools</b>	
Abercrombie Primary School	£6,390.63
Aldercar Infant School	£5,575.00
All Saints CofE Junior School	£6,317.50
Ambergate Primary School	£4,877.50
Anthony Bek Community Primary School	£5,890.00
Arkwright Primary School	£4,900.00
Ashbourne Hilltop Infant School	£5,316.25
Ashbrook Infant School	£5,541.25
Ashbrook Junior School	£5,732.50
Ashover Primary School	£6,345.63
Aston-on-Trent Primary School	£6,205.00
Bakewell CofE Infant School	£4,787.50
Bakewell Methodist Junior School	£5,170.00
Bamford Primary School	£5,215.00
Barlborough Primary School	£6,632.50
Barlow CofE Primary School	£4,967.50

Barrow Hill Primary School	£4,562.50
Belmont Primary School	£8,556.25
Biggin CofE Primary School	£4,202.50
Birk Hill Infant School	£5,704.38
Blackwell Community Primary and Nursery School	£5,597.50
Bolsover Church of England Junior School	£6,823.75
Bolsover Infant School	£6,891.25
Bradley CofE Primary School	£4,461.25
Bradwell CofE (Controlled) Infant School	£4,427.50
Bradwell Junior School	£4,506.25
Brailsford CofE Primary School	£5,102.50
Bramley Vale Primary School	£5,293.75
Brampton Primary School	£6,773.13
Brassington Primary School	£4,618.75
Breadsall CofE VC Primary School	£5,181.25
Brimington Junior School	£7,150.00
Brimington Manor Infant School	£5,012.50
Brockley Primary School	£5,350.00
Brockwell Junior School	£6,598.75
Brockwell Nursery and Infant School	£6,306.25
Brookfield Primary School	£5,822.50
Brooklands Primary School	£8,404.38
Burbage Primary School	£7,622.50
Buxton Infant School	£5,833.75
Buxton Junior School	£5,991.25
Buxworth Primary School	£4,956.25
Calow CofE VC Primary School	£6,148.75
Castle View Primary School	£5,541.25
Castleton CofE Primary School	£4,450.00
Cavendish Junior School	£4,855.00
Chapel-en-le-Frith CofE VC Primary School	£8,640.63
Charlesworth Voluntary Controlled Primary School	£5,091.25
Charlotte Nursery and Infant School	£7,391.88

Chaucer Infant School	£6,503.13
Chaucer Junior School	£6,306.25
Chinley Primary School	£6,328.75
Christ Church CofE Primary School	£5,518.75
Church Broughton CofE Primary School	£5,113.75
Church Gresley Infant and Nursery School	£7,262.50
Clifton CofE Primary School	£5,136.25
Clowne Infant and Nursery School	£7,661.88
Clowne Junior School	£7,026.25
Codnor Community Primary School Church of England Controlled	£6,885.63
Combs Infant School	£4,270.00
Coppice Primary School	£6,581.88
Copthorne Community Infant School	£4,922.50
Corfield CofE Infant School	£4,978.75
Cotmanhay Infant School	£6,677.50
Cotmanhay Junior School	£6,261.25
Coton-in-the-Elms CofE Primary School	£5,428.75
Creswell CofE Controlled Infant and Nursery	£6,491.88
Creswell Junior School	£5,845.00
Crich Carr CofE Primary School	£4,585.00
Crich CofE Infant School	£4,438.75
Crich Junior School	£4,573.75
Croft Infant School	£5,710.00
Cromford CofE Primary School	£4,393.75
Curbar Primary School	£4,742.50
Cutthorpe Primary School	£5,147.50
Dallimore Primary School	£6,711.25
Darley Churchtown CofE Primary School	£4,821.25
Darley Dale Primary School	£6,115.00
Deer Park Primary School	£7,836.25
Dove Holes CofE Primary School	£4,888.75
Dovedale Primary School	£6,992.50

Doveridge Primary School	£4,945.00
Draycott Community Primary School	£6,289.38
Dronfield Infant School	£6,756.25
Dronfield Junior School	£8,005.00
Dronfield Stonelow Junior School	£5,563.75
Duckmanton Primary School	£5,850.63
Duffield the Meadows Primary School	£7,307.50
Duke of Norfolk CofE Primary School	£7,678.75
Dunston Primary School	£6,626.88
Earl Sterndale CofE Primary School	£4,292.50
Eckington Junior School	£5,822.50
Edale CofE Primary School	£4,213.75
Egginton Primary School	£4,675.00
Elmsleigh Infant and Nursery School	£5,968.75
Elton CofE Primary School	£4,213.75
Etwall Primary School	£6,925.00
Eureka Primary School	£5,552.50
Eyam CofE Primary School	£4,832.50
Fairfield Endowed CofE (C) Junior School	£6,126.25
Fairfield Infant and Nursery School	£5,940.63
Fairmeadows Foundation Primary School	£6,328.75
Field House Infant School	£6,233.13
Findern Primary School	£5,316.25
Firfield Primary School	£8,511.25
Furness Vale Primary School	£4,832.50
Gamesley Community Primary School	£6,767.50
Gilbert Heathcote Nursery and Infant School	£5,029.38
Glebe Junior School	£8,207.50
Gorseybrigg Primary School and Nursery	£6,216.25
Granby Junior School	£7,307.50
Grange Primary School	£8,916.25
Grassmoor Primary School	£6,143.13
Great Hucklow CE Primary	£4,596.25

Grindleford Primary School	£4,720.00
Hadfield Infant School	£5,890.00
Hady Primary School	£6,182.50
Hague Bar Primary School	£4,855.00
Hallam Fields Junior School	£6,666.25
Harpur Hill Primary School	£7,363.75
Harrington Junior School	£6,610.00
Hartington CofE Primary School	£4,202.50
Hartshorne CofE Primary School	£5,091.25
Hasland Infant School	£7,768.75
Hasland Junior School	£7,982.50
Hayfield Primary School	£6,227.50
Heage Primary School	£6,025.00
Heanor Langley Infant School	£5,597.50
Heath Fields Primary School	£6,362.50
Heath Primary School	£6,655.00
Henry Bradley Infant School	£6,193.75
Herbert Strutt Primary School	£6,205.00
Highfield Hall Primary School	£7,436.88
Hilton Primary School	£12,606.25
Hodthorpe Primary School	£4,995.63
Holbrook CofE Primary School	£5,608.75
Hollingwood Primary School	£6,998.13
Holme Hall Primary School	£5,226.25
Holmesdale Infant School	£5,462.50
Holmgate Primary School and Nursery	£6,238.75
Hope Primary School	£4,517.50
Horsley CofE (Controlled) Primary School	£5,001.25
Horsley Woodhouse Primary School	£5,406.25
Howitt Primary Community School	£8,545.00
Hulland CofE Primary School	£4,540.00
Hunloke Park Primary School	£6,385.00
Inkersall Primary School	£8,398.75



Ironville and Codnor Park Primary School	£5,248.75
John King Infant School	£5,282.50
Kensington Junior School	£6,250.00
Kilburn Infant and Nursery School	£5,350.00
Kilburn Junior School	£5,383.75
Killamarsh Infant School	£5,558.13
Killamarsh Junior School	£6,295.00
Kirk Ireton CofE Primary School	£4,585.00
Kirk Langley CofE Primary School	£4,697.50
Kniveton CofE Primary School	£4,843.75
Ladycross Infant School	£6,430.00
Ladywood Primary School	£6,986.88
Langley Mill CofE Infant School and Nursery	£5,479.38
Langley Mill Junior School	£6,362.50
Langwith Bassett Primary School	£4,911.25
Larklands Infant School	£6,306.25
Lea Primary School	£5,248.75
Lenthall Infant and Nursery School	£5,080.00
Leys Junior School	£5,721.25
Linton Primary School	£6,621.25
Little Eaton Primary School	£6,407.50
Long Lane Church of England Primary School	£4,506.25
Long Row Primary School	£7,301.88
Longford CofE Primary School	£4,720.00
Longmoor Primary School	£7,386.25
Longwood Community Infant School	£4,382.50
Lons Infant School	£4,922.50
Loscoe CofE (C) Primary School	£5,608.75
Mapperley CofE Controlled Primary School	£4,675.00
Marlpool Infant School	£4,528.75
Marlpool Junior School	£5,867.50
Marsh Lane Primary School	£5,395.00
Marston Montgomery Primary School	£4,585.00

Mary Swanwick Community Primary School	£6,525.63
Matlock All Saints Infants' School	£5,800.00
Matlock Bath Holy Trinity CofE Controlled Primary School	£4,652.50
Melbourne Infant School	£6,115.00
Melbourne Junior School	£6,565.00
Mickley Infant School	£4,472.50
Middleton Community Primary School	£4,967.50
Milford Primary School	£4,888.75
Model Village Primary School	£6,120.63
Monyash CofE Primary School	£4,630.00
Morley Primary School	£4,866.25
Morton Primary School	£4,967.50
Mugginton CofE Primary School	£4,348.75
Mundy CofE Junior School	£5,867.50
Netherseal St Peter's CofE (C) Primary School	£4,821.25
New Bolsover Primary and Nursery School	£6,480.63
New Mills Primary School	£6,205.00
New Whittington Community Primary School	£7,189.38
Newhall Community Junior School	£6,868.75
Newhall Infant School	£6,913.75
Newton Primary School	£5,080.00
Newtown Primary School	£5,057.50
Norbriggs Primary School	£6,508.75
Norbury CofE Primary School	£4,663.75
North Wingfield Primary and Nursery School	£6,880.00
Northfield Junior School	£5,417.50
Old Hall Junior School	£6,812.50
Osmaston CofE (VC) Primary School	£5,417.50
Overseal Primary School	£6,216.25
Padfield Community Primary School	£5,361.25
Palterton Primary School	£4,866.25
Park House Primary School	£6,463.75

Parklands Infant and Nursery School	£6,559.38
Parkside Junior School	£7,251.25
Parwich Primary School	£4,528.75
Peak Dale Primary School	£4,855.00
Peak Forest Church of England Voluntary Controlled Primary School	£4,450.00
Penny Acres Primary School	£4,303.75
Pilsley Primary School	£5,861.88
Pinxton Kirkstead Junior School	£6,171.25
Poolsbrook Primary School	£4,961.88
Pottery Primary School	£7,881.25
Renishaw Primary School	£5,738.13
Repton Primary School	£6,621.25
Richardson Endowed Primary School	£5,968.75
Riddings Infant and Nursery School	£5,951.88
Riddings Junior School	£6,148.75
Ridgeway Primary School	£6,193.75
Ripley Infant School	£5,608.75
Ripley Junior School	£6,846.25
Risley Lower Grammar CofE Primary School	£5,496.25
Rosliston CofE Primary School	£4,933.75
Rowsley CofE (Controlled) Primary School	£4,776.25
Sale and Davys Church of England Primary School	£5,260.00
Sandiacre Cloudside Junior School	£6,407.50
Sawley Infant and Nursery School	£7,268.13
Sawley Junior School	£7,105.00
Scarcliffe Primary School	£5,023.75
Shardlow Primary School	£4,922.50
Sharley Park Community Primary School	£7,993.75
Shirland Primary School	£5,552.50
Simmondley Primary School	£7,633.75
Somercotes Infant School	£6,148.75
Somerlea Park Junior School	£5,912.50

South Darley CofE Primary School	£4,483.75
South Wingfield Primary School	£5,080.00
Speedwell Infant School	£5,344.38
Spire Junior School	£5,417.50
Spire Nursery and Infant School	£5,743.75
Springfield Junior School	£5,991.25
St Andrew's CofE Junior School	£5,991.25
St Andrew's CofE Primary School	£4,990.00
St Anne's CofE Primary School	£5,518.75
St George's CofE Controlled Primary School	£6,261.25
St James' CofE Controlled Primary School	£7,234.38
St John's CofE Primary School	£8,044.38
St John's CofE Primary School	£9,073.75
St Luke's CofE Primary School	£5,980.00
St Oswald's CofE Infant School	£5,271.25
Stanley Common CofE Primary School	£4,810.00
Stanton Primary School	£4,753.75
Stanton-in-Peak CofE Primary School	£4,326.25
Staveley Junior School	£5,248.75
Stenson Fields Primary Community School	£7,262.50
Stonebroom Primary and Nursery School	£5,518.75
Stoney Middleton CofE (C) Primary School	£4,157.50
Street Lane Primary School	£4,596.25
Stretton Handley Church of England Primary School	£4,596.25
Sudbury Primary School	£4,483.75
Swanwick Primary School	£8,421.25
Tansley Primary School	£4,900.00
Taxal and Fernilee CofE Primary School	£6,227.50
Temple Normanton Primary School	£4,916.88
The Brigg Infant School	£5,856.25
The Green Infant School	£5,800.00
The Park Infant School	£6,278.13
The Park Junior School	£6,486.25

Thornsett Primary School	£4,607.50
Tibshelf Infant School	£5,884.38
Town End Junior School	£5,957.50
Tupton Primary School	£6,103.75
Unstone Junior School	£4,551.25
Unstone St Mary's Infant School	£4,562.50
Waingroves Primary School	£5,923.75
Walton Holymoorside Primary School	£8,252.50
Walton-on-Trent CofE School	£4,973.13
Wessington Primary School	£4,472.50
Westfield Infant School	£6,205.00
Westhouses Primary School	£4,877.50
Whaley Bridge Primary School	£6,452.50
Whaley Thorns Primary School	£5,614.38
Whitecotes Primary School	£6,553.75
Whitwell Primary School	£6,396.25
Wigley Primary School	£4,551.25
William Levick Primary School	£6,013.75
William Rhodes Primary School	£5,845.00
Willington Primary School	£6,373.75
Winster CofE Primary School	£4,438.75
Wirksworth CofE Infant School	£4,787.50
Wirksworth Infant School	£4,461.25
Wirksworth Junior School	£5,721.25
Woodbridge Junior School	£5,417.50
Woodthorpe CofE Primary School	£5,305.00
Woodville CofE Junior School	£6,936.25
Woodville Infant School	£6,587.50
<b>Secondary Schools</b>	
Aldercar Community Language College	£18,225.63
Alfreton Grange Arts College	£16,234.38
Anthony Gell School	£15,491.88
Belper School	£28,705.00

Buxton Community School	£25,684.38
Chapel-en-le-Frith High School	£18,546.25
Dronfield Henry Fanshawe School	£34,948.75
Frederick Gent School	£18,715.00
Friesland School	£26,038.75
Glossopdale Community College	£26,865.63
Granville Sports College	£14,935.00
Hasland Hall Community School	£17,955.63
Heritage High School A Mathematics and Computing Specialist College	£18,782.50
Highfields School	£26,798.13
John Flamsteed Community School	£14,243.13
Lady Manners School	£30,021.25
Mill Hill School	£20,706.25
New Mills School Business & Enterprise College	£13,973.13
Newbold Community School	£22,849.38
Parkside Community School	£12,100.00
Springwell Community College	£18,529.38
Swanwick Hall School	£25,093.75
The Meadows Community School	£13,433.13
The Pingle School	£24,064.38
Tibshelf School	£18,478.75
Tupton Hall School	£34,408.75
William Allitt School	£20,486.88
Wilsthorne Community School	£17,331.25
<b>Special schools and support centres</b>	
Alfreton Park Community Special School	£6,413.13
Ashgate Croft School	£8,657.50
Bennerley Fields Specialist Speech and Language College	£6,531.25
Brackenfield Special School	£6,328.75
Derbyshire Support Centre (Alternative Provision)	£6,025.00
High Peak & Dales Support Centre	£4,405.00

Holbrook Centre for Autism	£5,890.00
Holly House Special School	£5,316.25
Kirk Hallam Support Centre	£5,653.75
North East Derbyshire Support Centre	£5,518.75
Peak School	£5,569.38
South Derbyshire Support Centre	£4,202.50
Stanton Vale School	£6,446.88
Stubbin Wood School	£7,678.75
Swanwick School and Sports College	£6,058.75