

DERBYSHIRE COUNTY COUNCIL

CABINET

18 June 2013

Report of the Strategic Director for Children & Younger Adults

**CAYA Capital Programme - 'Joint Funding' Initiative for Schools –
(Children and Young People)**

1. Purpose of Report

To seek approval to a schedule of joint-funded proposals submitted by schools as a charge on the budget approved in the 2013/14 CAYA Capital Programme.

2. Information and Analysis

On 16 April 2013, as part of the 2013/14 CAYA Capital Programme, Cabinet agreed to allocate £1.123m to continue with a Joint Funding Initiative introduced in 2012-13. This initiative enables schools to bid for 50% funding support from the Authority to undertake priority schemes which will improve the condition of their school site/buildings and help to reduce the backlog of maintenance works listed in the Asset Management Plan.

The Joint Funding Initiative proved to be very popular with schools and Property Surveyors in 2012/13: a total of 98 schemes being approved.

Towards the end of 2012-13 due to the popularity of the initiative a number of schemes were unsuccessful in gaining funding, thus it is suggested that these should be given first priority for consideration in 2013-14.

A list of projects for approval is included in Appendix 1 with the Authority's contribution totaling £659,000.

3. Financial Considerations 50% funding for the projects will come from the budget of £1.123m approved in the 2013-14 CAYA Capital. The matched funding will come from the schools' own resources.

4. Other Considerations In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

5. **Is it required that the call-in period be waived in respect of the decisions being proposed within the report?** No

6. **Background Papers** None

7. **Key Decision** Yes

8. **Officer Recommendation**

That approval be granted to the list of joint-funded projects as detailed in the report, with funding being split equally between the schools and the Authority, thus resulting in a charge of £659,000 against the approved allocation of £1.123m in the 2012/13 CAYA Capital Programme.

Ian Thomas, Strategic Director for Children & Younger Adults

Appendix 1

School	Project	LA Contribution	Total Cost
Birk Hill Infant School	Window replacements.	£10,950.00	£21,900.00
Brackenfield School	Playground re-surfacing, path re-laying and replacement fencing and gates.	£25,500.00	£51,000.00
Bradwell Junior School	Toilet refurbishment	£18,000.00	£36,000.00
Calow CE (VC) Primary School	Resurfacing works externally	£14,100.00	£28,200.00
Cavendish Junior School	Replacement of classroom floor	£5,300.00	£10,600.00
Charlesworth (VC) Primary School	Toilet refurbishment	£5,500.00	£11,000.00
Cloudside Junior School	External fascia replacements, plumbing and swimming pool upgrades.	£5,250.00	£10,500.00
Dallimore Primary School	Nursery refurbishment.	£13,500.00	£27,000.00
Dovedale Primary School	Refurbishment of reception play area.	£14,000.00	£28,000.00
Dunston Primary and Nursery School	Replacement windows phase 2	£40,500.00	£81,000.00
Frederick Gent School	Toilets refurbishment.	£11,650.00	£23,300.00
Granby Junior School	Various external fabric repairs	£14,250.00	£28,500.00
Granville Sports College	Refurbish classroom, toilet & re-glaze music room	£35,500.00	£71,000.00
Great Hucklow CE Primary School	Replacement of timber windows	£9,100.00	£18,200.00
Hague Bar Primary School	Refurbishment of toilets	£10,000.00	£20,000.00
Hartshorne CE (Controlled) Primary School	Refurbishment to provide cloaks area	£23,750.00	£47,500.00
Hasland Hall Community School	Windows, roofing and internal refurbishment works to Blocks 6 and 7.	£149,250.00	£298,500.00
Hilltop Infant and Nursery School	Refurbishment of play areas, installation of new guttering	£8,300.00	£16,600.00
Hilton Primary School	Replacement of classroom floor & external doors refurbishment of toilets.	£13,800.00	£27,600.00
Kensington Junior School	Playground refurbishment.	£10,500.00	£21,000.00
Kirkstead Junior School	Verandah Repairs	£12,500.00	£25,000.00
Lady Manners School	Refurbishment of food technology rooms.	£35,000.00	£70,000.00
Ladywood Primary School	Toilet refurbishments .	£8,500.00	£17,000.00
Linton Primary School	Refurbishment of outdoor EYFS area	£6,100.00	£12,200.00
Longford CE (C) Primary School	Playground resurfacing, , entrance works, window replacement, pointing & fencing.	£16,250.00	£32,500.00
Morley Primary School	Toilet refurbishment.	£7,300.00	£14,600.00
Park House Primary School	Classroom refurbishments.	£9,750.00	£19,500.00
Pottery Primary School	Toilet refurbishment with an accessible toilet	£5,000.00	£10,000.00

Repton Primary School	Toilet refurbishment	£22,000.00	£44,000.00
Ripley Nursery School	Outside play refurbishment	£7,200.00	£14,400.00
Stubbin Wood School (Nursery Block on old site)	Replacement windows and doors.	£29,750.00	£59,500.00
Sudbury Primary School	Refurbishment of playground wall & roof	£7,500.00	£15,000.00
Taxal & Fernilee CE Primary	Resurfacing works to playground and toilet refurbishment	£30,750.00	£61,500.00
Waingroves Primary School	Playground refurbishment.	£7,700.00	£15,400.00
Wilsthorpe Community School	Refurbishment of sixth form toilets.	£15,000.00	£30,000.00
	Total	£659,000.00	£1,318,000.00