

DERBYSHIRE COUNTY COUNCIL**CABINET****18 December 2012****Report of the Strategic Director for Children & Younger Adults****CAYA Capital Programme - Joint Funding Initiative for Schools –
(Education)**

1. **Purpose of Report** To seek approval to a further schedule of joint-funded proposals submitted by schools, to be funded from the budget approved in the 2012/13 CAYA Capital Programme.
2. **Information and Analysis** Approved in the 2012-13 CAYA Capital Programme is an allocation of £2.5m for a Joint Funding Initiative whereby, with an equal contribution from schools, a total budget of £5m is available to address condition related priorities in schools.

At previous Cabinet meetings 32 projects have been approved at a total cost of £1,103,800, thus equating to a charge of £551,900 against the approved capital budget. A number of potential schemes are being assessed at present and the following projects are submitted for approval:

School	Project	Total cost	LA Contribution
Aldercar Infant & Nursery School	Surface water drainage improvements	£11,000	£5,500
All Saints CE Junior School, Matlock	Replacement windows, cladding repairs, playground resurfacing	£30,000	£15,000
Biggin CE Primary School	Replacement windows, new flooring, toilet and playground refurbishments	£45,000	£22,500
Brimington Manor Infant & Nursery School	Minor remodelling and refurbishment of Foundation Stage accommodation	£53,000	£26,500
Crich Carr CE Primary School	Re-roofing, repair retaining wall, refurbish outbuildings	£20,000	£10,000
Highfield Hall Primary School	Refurbish entrance hall, refurbish toilets	£31,400	£15,700
Howitt Primary	Refurbishment of	£52,200	£26,100

School, Heanor	entrance, gates, playground and toilets		
Spire Junior School, Chesterfield	Re-rendering	£60,000	£30,000
Tansley Primary School	Replacement of flat roof and playground resurfacing	£29,000	£14,500
Westhouses Primary School	Re-pointing brickwork	£17,200	£8,600
Whaley Thorns Primary School	Re-roofing works	£19,700	£9, 850
Woodville Junior School	Staffroom and library refurbishment	£29,800	£14,900
Parkside Community School	Pitch drainage	£20,200	£10,100
Peak Special School, Chinley	Sensory room refurbishment	£16,600	£8,300
Total		£435,100	£217,550

3. **Financial Considerations**

50% funding for the project, £217,550, will be a charge on the budget of £2.5m approved in the 2012-13 CAYA Capital Programme; the matched funding will come from the schools' own resources.

Together with previously approved projects, this results in a total charge of £769,450 against the approved capital budget of £2.5m.

4. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, and environmental, health, legal & human rights, human resources, property and transport considerations.

5. **Is it required that call-in be waived in respect of the decisions proposed in the report?** No

6. **Background Papers** These are held on file in the CAYA Development Section

7. **Key Decision** No

8. **Officer Recommendation** That approval be granted to the joint-funded projects as detailed in the report, with funding being split equally between the schools and the Authority, resulting in a charge of £217,550 on the approved allocation of £2.5m in the 2012/13 CAYA Capital Programme.

Ian Thomas, Strategic Director for Children & Younger Adults