

DERBYSHIRE COUNTY COUNCIL

CABINET

16 April 2013

REPORT OF THE STRATEGIC DIRECTOR - ADULT CARE
PAYMENTS TO COMMUNITY AND VOLUNTARY ORGANISATIONS
2013/14

1. Purpose of the Report

To seek Cabinet approval for payments to community and voluntary sector organisations for the period 2013/14.

2. Information and Analysis

Adult Care has recognised and invested in a range of services and support that contribute towards preventing, reducing or delaying people's need for mainstream social care. These provide support to over 10,000 local people and our approach is underpinned by a Prevention Strategy endorsed by the Adult Care Board.

The Council's proposed investment of over £3 million will support over 230 different services enhancing local social capital and thereby improving the quality of life of local people and communities.

To date the investment in these services has been maintained despite the savings that have been made elsewhere in the Adult Care budget. For 2013/14 it is proposed to maintain the funding at the same level for each group as in 2012/13.

Funding is predominantly allocated in three ways;

- Adult Care has stand-alone agreements with voluntary and community sector providers to deliver a specified service that complements other funded care and support services (These agreements are not subject to joint funding from another agency). Appendix 1 lists these services

- Adult Care alongside the local NHS, agrees to jointly finance a voluntary and community sector provider for a specified service. In such cases Adult Care and the local NHS agree the split of funding. Appendix 2 lists these services.
- Adult Care grant aids up to 150 small voluntary and community sector organisations (see Section 2.3 below).

2.1 Voluntary and Community Sector Funding

The organisations listed in Appendix 1 are currently in receipt of funding from Adult Care to provide specific care and support services. Cabinet is asked to note the value of these services and to agree that funding of these organisations be extended for the period 2013/14. Some of these services are currently or will be the subject of strategic reviews. These reviews will determine their relevance to the current and future commissioning requirements of Adult Care, including their provision across the County, the potential impact of personalisation on their continued funding and also to clarify which services should be put forward for competitive procurement. Any proposed changes that are identified following these strategic reviews will be presented to Cabinet.

2.2 Joint Finance

Adult Care and local NHS jointly fund agreements with 45 local community and voluntary sector organisations in order to support individual projects or provide specific care and support services (see Appendix 2 for a list of providers and service descriptions). The local NHS has confirmed that whilst the changes in the NHS are fully enacted it will continue to fund its contributions for 2013/14. Following this confirmation, it is proposed that Adult Care's contribution to these services is extended for a further year. Cabinet is asked to note that a number of these services will be the subject of joint strategic reviews in order to determine their relevance in respect of current and future strategic and commissioning requirements of Adult Care and the local NHS. Any review will include consideration of their provision across the County, and any proposed changes that are identified following these strategic reviews will be presented to Cabinet.

2.3 Grants to Luncheon Clubs, Older Persons Clubs and Clubs for Disabled People

Each year, approximately 150 older people's clubs receive small annual payments in order to support their general running expenses. These services make a valuable contribution to their local community. The total level of expenditure during 2012/13 is approximately £22,500, with the total level of assistance for 2013/14 projected to be at a similar level. Cabinet may wish to note that in most instances, but not all, grants to these clubs continue to be matched by District and Borough councils.

3. Financial Considerations

All the proposed allocations set out in Appendix 1 and 2 are based on funding agreed in respect of the 2012/2013 year.

The proposed allocation of £3,218,516 can be met from the appropriate Adult Care budgets.

4. Human Resource Considerations

As all the above are community and voluntary organisations none of the staff involved are employed by Derbyshire County Council. However, with regard to any organisation providing services to children or vulnerable adults, approval of financial support is conditional on the existence within these organisations of appropriate statutory procedures assessing suitability to work with children or vulnerable adults.

5. Equal Opportunity Considerations

Payments to any organisation are dependent upon the insistence that the organisation agreeing to adhere to Derbyshire County Council's Equal Opportunities' policies.

6. Other Considerations

In preparing this report the relevance of the following factors has been considered: - prevention of crime and disorder; and environmental, health, legal and property considerations.

7. Key Decision

Yes

8. OFFICER'S RECOMMENDATIONS

That Cabinet approves the proposed allocation of £3,218,516 to community and voluntary sector organisations for 2013/14 as detailed in appendix 1 and 2 attached to this report.

BILL ROBERTSON
Strategic Director – Adult Care

County Hall
MATLOCK

APPENDIX 1

PAYMENTS TO COMMUNITY AND VOLUNTARY ORGANISATIONS BY ADULT CARE – NON JOINT FINANCE

<u>Name of Organisation</u>	<u>Proposed Maximum Adult Care Funding 2013/14</u>
Ability (Chesterfield and District) provide a range of services for people with learning disabilities living in the Chesterfield and North East Derbyshire area. Funding provided assists with the provision of day care services, the Rainbow Elderly Day Service, Gateway Club and core expenses.	£193,309
Age UK (Derby and Derbyshire) provide a range of services for older people. Funding provided assists with the delivery of the following individual services: - <ul style="list-style-type: none"> ▪ Countywide Mobile Information Service / Information Road show ▪ Hartington Day Care (Derbyshire Dales) ▪ Hulland Ward Day Care (Derbyshire Dales) ▪ Bakewell Day Care (Derbyshire Dales) ▪ Befriending Services in the Bakewell / Buxton area, including telephone support and advocacy Services ▪ Advocacy Services in the Amber Valley and Erewash areas 	£19,547 £12,867 £37,410 £166,902 £48,099 £35,433
Age UK (Tameside) provides day care services to older people at Bradbury House, Glossop.	£86,424
Alzheimer's Society (Derbyshire) provides support to people with dementia and their families and carers living in the North Derbyshire area, which includes the provision of Alzheimer Cafés in both the Chesterfield and Clay Cross area. Adult Care provides funding to assist with the general expenses of both cafés and to cover rental and services charges for their office accommodation located in Chesterfield.	£10,439
Barlborough Darby and Joan Luncheon Club provide lunch each week to older people living in the Barlborough area. Financial support is provided as a contribution towards transport and general running expenses.	£1,678

Bolsover Woodland Enterprise provides work experience and training for people with a learning disability living in the Bolsover area.	£144,000
CamTAD Southern Derbyshire provide free information on all aspects of deafness and demonstrations of equipment which may assist with hearing, together with deaf awareness talks, training and speech to text services. Funding primary covers the cost of core activities.	£19,866
Chesterfield Churches Housing provides day services to older people, with funding provided being used to assist with the provision of meals	£7,845
Chesterfield Citizens Advice Bureau provides an advocacy service for people with mental ill health in the Chesterfield and North Derbyshire area.	£39,712
Communication Unlimited provides interpreting services for deaf people living within the County, thus enabling people full access to community activities.	£38,750
Cruse Bereavement Care (Mansfield and Ashfield) recruit, train and support volunteers to help those who have experienced bereavement, providing outreach services to Amber Valley, Bolsover and Erewash.	£2,543
Derby City and South Derbyshire Mental Health Carers Forum provided support to carers of people with mental ill health who live in the Amber Valley, Erewash and South Derbyshire areas	£9,934
Derbyshire Advocacy Service provides a range of services for people with learning disabilities and mental ill health living in Derbyshire, with the exception of the High Peak area. Funding provided assists with the delivery of the following individual services: - <ul style="list-style-type: none"> Countywide Derby and Derbyshire Appropriate Adult Service to support people with a learning disability and / or mental ill health whilst in police custody. It should be noted that this service is currently jointly funded by Derbyshire County Council, Derby City Council (£24,725) and Derbyshire Constabulary (£31,177). Furthermore, it is proposed that this service will be the subject of a joint competitive procurement exercise during 2013/14 County Advocacy Days, which are open to anyone residing in Derbyshire with a learning disability Provision of advocacy services to people with a learning disability, which includes citizen, short term, group advocacy and supporting self-advocacy 	£37,076 £10,000 £110,817
Derbyshire Autism Services Group provides a range of services to vulnerable adults with autism.	£26,084

<p>Derbyshire Carers Association provides a range of services to carers. Funding provided will assist with the following individual services: -</p> <ul style="list-style-type: none"> ▪ The employment of a Countywide Learning Disabilities Network Co-ordinator ▪ The employment of a Network Co-ordinator in the Glossopdale area. ▪ Network of Carers Organisations ▪ The provision of transport and sitting services in High Peak and Glossop 	<p>£26,993</p> <p>£10,535</p> <p>£3,375</p> <p>£3,000</p>
<p>Disability Derbyshire Coalition for Inclusive Living provide a range of services for disabled people, which includes Information and Advice services, Direct Payment and Support Brokerage, Peer Counselling and Advocacy, Volunteer Activity and training for social care and health staff.</p>	<p>£235,100</p>
<p>Derbyshire Mind (Amber Valley/Erewash Advocacy) provides an advocacy service for people with mental ill health in the Amber Valley and Erewash areas.</p>	<p>£19,218</p>
<p>Derbyshire Rape Crisis offers direct support to anyone over 14 years of age, male or female, living in Derbyshire, who have experienced rape or sexual abuse at any point in their life.</p>	<p>£10,266</p>
<p>First Taste provides a programme of arts education workshops for older people in residential establishments and day care centres located in the Derbyshire Dales area. Funding provided is to cover general running expenses.</p>	<p>£5,165</p>
<p>Glebe Field Centre (Crich) provides day services to older people living in Crich and surrounding area.</p>	<p>£12,000</p>
<p>Glossopdale Furniture Project provides recycled furniture to people in need living in the High Peak area. The organisation also provides training in woodwork and furniture restoration to people disadvantaged in the workplace.</p>	<p>£26,525</p>
<p>Greenaway Workshop provides sheltered employment to people with physical disabilities most of whom reside in Derbyshire Dales, with printing and furniture renovation being the main activities.</p>	<p>£10,161</p>
<p>Hadhari Nari provides culturally sensitive support to women and their children who have experienced domestic violence.</p>	<p>£23,720</p>
<p>Heanor Salcare provides recycled furniture at low or no cost to individuals and families in need.</p>	<p>£37,984</p>
<p>High Peak Women's Aid provides a range of services for women and their children fleeing domestic violence. This funding signposts provision of an outreach service to support women living outside the refuge.</p>	<p>£49,274</p>

Ilkeston and District CVS provide day services to older people living in the Ilkeston area. Funding provided is a contribution towards the Centre Manager's salary.	£5,021
MacIntyre – Reps on Board Project provides training for adults with learning disabilities so that they are able to represent themselves and other adults with learning disabilities on boards and committees.	£23,190
NewLink Project provides IT training, primarily to people with a disability. Funding provided assists with the administrative costs of providing a training service in Derbyshire.	£6,712
North Derbyshire Forum for Mental Health Carers provides support to carers of people with mental ill health living in Chesterfield, Bolsover, North East Derbyshire and North Derbyshire Dales.	£22,368
North Derbyshire Women's Aid provides a range of services to adults and children who experience domestic violence. However, a recent review of outreach services provided by local domestic abuse organisations to medium risk victims of domestic abuse across the County highlighted a need to re-apportion funds to reflect demand. Realigned funding will be used to support the continued provision of local domestic abuse services as outlined in the report on Domestic Abuse Services considered and approved at the meeting of the Cabinet Member Adult Care held on 11 th February 2013. As a result, it is recommended that during 2013/14 funding to North Derbyshire Women's Aid be reduced to £106,028.	£106,028
Our Vision Our Future provides a range of advocacy services for adults with learning disabilities living in the Chesterfield and North East Derbyshire area. The group also provides support to a number of satellite groups in other parts of the county.	£30,375
Peaks and Dales Advocacy provide a range of advocacy services for adults with learning disabilities and mental ill health living in the High Peak area.	£39,903
Relate (Chesterfield and North Derbyshire) offers a counselling service to adults with relationship difficulties, family counselling, telephone counselling service, a psycho sexual therapy service, and provides training to staff from statutory agencies in basic counselling and stress management.	£16,711
Relate (Derby and Southern Derbyshire) offers a counselling service to people with adult relationship difficulties, telephone counselling, and provide training to staff from statutory agencies in basic counselling skills and stress management.	£9,120
Relate Greater Manchester South currently provides a counseling service to adults who are experiencing relationship problems to people living in the Glossop area.	£2,208
Ripley Neighbourhood Care Scheme for the Elderly delivers a once weekly day service for older people and their carers living in the Ripley area, providing lunch and social activities. Funding provided is to assist with the cost of room hire and other running expenses.	£2,588

South Derbyshire CVS provides an advocacy service for people with mental ill health in the South Derbyshire area.	£14,155
SPODA provide support throughout Derbyshire to family members and carers of substance users.	£40,255
Stepping Stones (Amber Valley) provides day services for people living in the Heanor area, with services being targeted at people with high level needs, mainly frail older people, but also including younger people with learning disabilities and/or mental health problems.	£1,908
Volunteer Centre Buxton and District recruit, train, place and support volunteers. In addition, they manage a range of activities in the area, which include transport services, lunch club, wheelchair loan service, shopping and escort service, and a care and repair service, with funding provided assisting with the provision of these core activities.	£13,230
Volunteer Centre Glossop recruit, train, place and support volunteers. In addition, they provide a range of services in the area, including a volunteer car scheme, an out an about club for older people, support self-help groups for visually impaired people, with funding provided assisting with the provision of these core activities	£19,175
Volunteer Centre Glossop receive funding to assist with the 'Time Out' escorted shopping service and other social activities	£21,936
Total	£1,906,934

APPENDIX 2

JOINT FINANCE PAYMENTS TO COMMUNITY AND VOLUNTARY ORGANISATIONS

<u>Name of Organisation</u>	<u>Proposed Total Joint Adult Care Funding 2013/14</u>	<u>Proposed Adult Care Contribution to Total Joint Funding 2013/14</u>
Ability (Chesterfield and District) provide a range of services for people with learning disabilities living in the Chesterfield and North East Derbyshire area. Funding provided assists with the provision of day care services, the Rainbow Elderly Day Service, Gateway Club and core expenses.	£124,252	£62,126
Age Concern (Chesterfield and District) provide a range of services for older people, with funding given assisting in the provision of advocacy, information/advice and befriending services.	£21,376	£10,741
Alzheimer's Society (Derbyshire) provides support to people with dementia and their families and carers living in Derbyshire. Funding is provided to assist with the employment of a Dementia Support Development Worker in the High Peak / North Dales area of the County.	£17,767	£4,713
Amber Valley CVS provides a range of activities in Amber Valley, which include the recruitment, training and placement of volunteers, support to local voluntary / community groups, and a wide range of direct services to support individuals living at home. Funding provided assists with the volunteer training support and brokerage and the provision of a befriending service for older disabled people.	£77,950	£38,975
Bakewell and District Tai Chi Group provide Tai Chi activities for older people, with funding provided to assist with general running expenses.	£924	£464

<p>British Red Cross (Derbyshire) provides a broad range of services, from emergency response and first aid to helping people living at home and loaning medical equipment. Funding provided assists with the provision of the following individual services: -</p> <ul style="list-style-type: none"> ▪ Home from Hospital Service (Chesterfield) ▪ Voluntary Mental Health Service (Amber Valley) 	£85,127	£36,555
<p>Central Nott's Association for Mental Health provides day care, one day per week, to older adults with enduring mental health difficulties living in the Pinxton and South Normanton area.</p>	£19,298	£9,649
<p>Chesterfield and District African / Caribbean Community Association provides a range of activities for the African Caribbean community, with funding providing acting as a contribution to the Organisers salary and the provision of a range of activities, which includes a luncheon club for older African / Caribbean people.</p>	£40,365	£20,283
<p>Chesterfield Volunteer Centre recruit, train, place and support volunteers. In addition, it provide a range of services in the Chesterfield / North East Derbyshire area, with funding provided to assist with the provision of core activities.</p>	£33,903	£17,036
<p>Community and Voluntary Partners Bolsover provide a range of activities in the Bolsover area, which include the recruitment and placement of volunteers, and support to local voluntary / community groups. Funding provided assists with the cost of providing the above activities.</p>	£14,220	£7,110
<p>Crossroads Care (East Midlands) provides a range of respite services design to relieve the stresses experienced by carers of children and adults who have care needs as a result of disability, illness or age, by offering a respite service through the provision of community-based support workers. Funding provided assists with the provision of respite services for people living in the South Derbyshire, Derbyshire Dales, Bolsover, Chesterfield and North East Derbyshire areas, together with the Home and Away project for people with learning disabilities in the North Dales / High Peak area.</p>	£282,288	£127,333
<p>Deaf and Hearing Support (CAMTAD ND) provides free information on all aspects of deafness and demonstrations of equipment which may assist with hearing the TV, telephone, doorbell, smoke alarm and many more, together with deaf awareness talks, training and speech to text services. Funding provided primarily assists with the provision of core activities.</p>	£59,479	£29,888

Derbyshire Alcohol Advice Service receives funding in order to assist in the provision of specialist alcohol and subsistence misuse advice services.	£184,635	£107,005
Derbyshire Carers Association provides a range of services to carers throughout the County. Funding provided assists with the establishment of, and provides support to, local self-help groups, together with various services to support individual carers.	£211,092	£110,959
Derbyshire Dales Careline provides a range of carers support services, which includes a daily telephone call to older, disabled, lonely, isolated people living in the South Derbyshire Dales to ensure their wellbeing, and to provide help, information and support to people trying to stay living independently in their own homes.	£4,020	£2,010
Derbyshire Dales CVS provide a range of services in the Derbyshire Dales area, which includes support to local voluntary / community groups. In addition, it employs a local Community Development Worker, who primarily works on Hurst Farm estate in Matlock, and a Health Trainer, whose role is to work in the local community. Funding provided assists with core expenses, local community development and a local self-help development fund.	£42,818	£21,515
Derbyshire Federation for Mental Health's primary aim is to improve mental health and promote independence for service users in Derbyshire, with funding provided primarily to support the organisation core expenses	£87,912	£37,079
Derbyshire Voice are a user led organisation who provide support to past and present receives of mental health services, including working to improve services throughout Derbyshire. In addition, they represent the views of service users at meetings involving statutory agencies.	£188,705	£16,608
Derwent Rural Community Council provide a counselling service for people suffering from mental and emotional stress, with funding provided being used to cover central administration costs.	£37,843	£17,545
DORA (Chesterfield) is a charitable umbrella organisation for mental-health self-help groups in Derbyshire, being completely run by volunteers many of whom have been affected by mental ill health. Funding provided is to help with core expenses.	£45,290	£18,213
Dronfield Welcome Club provides day care / social activities for older people. Funding provided is to assist with general running expenses.	£1,259	£629

Eckington and District Monday Club is a social club for adults with learning disabilities who live in the North Eastern Derbyshire area.	£6,433	£3,217
Erewash Mental Health Association receives funding to assist in the provision of mental health services, including day services, for people with mental ill health in the Erewash area.	£151,891	£29,433
Erewash Voluntary Action CVS recruits and places volunteers to help individuals, groups and organisations. In addition other services provided include sitting, befriending, shopping, and local community development. Funding provided assist with core expenses and volunteering activities.	£111,312	£57,095
Exercise 4 All (Tibshelf) offers a wide range of rehabilitation services, to suit people of all abilities, through exercise and social contact.	£18,001	£9,000
Glossopdale Furniture Project provides recycled furniture to people in need living in the High Peak area. The organisation also provides training in woodwork and furniture restoration to people disadvantaged in the workplace.	£11,217	£5,608
Heanor Salcare provides recycled furniture at low or no cost to individuals and families in need.	£30,905	£16,070
Hearing Help (Amber Valley) provides practical help, information and support by means of hearing aid servicing clinics, social groups, home visits, befriending services for the housebound, loan of equipment and newsletters, with funding provided to assist with the provision of the above services.	£31,446	£9,433
High Peak CVS supports and facilitates the development of local voluntary and community organisation through the provision of a range of service, with finding provided to assist with the core activities of the organisation.	£12,256	£589
Mencap provides range of leisure and social activities to people with a learning disability, with funding being provided to assist with the expenses of the Gateway Club located in Swadlincote.	£6,688	£2,675
NDVA provides support to Derbyshire health related voluntary organisations and liaison with statutory health and social care agencies, with funding provided being used to support local self-help groups and to cover the general cost of supporting the voluntary sector.	£36,333	£18,166

New Mills Volunteer Centre recruits, trains, places and supports volunteers. In addition, it provides a range of services to older and housebound people living in the High Peak area, with funding provided in order to assist with the provision of a range of activities for older people.	£43,310	£21,763
Peaks and Dales Advocacy provides a range of advocacy services for adults with learning disabilities or mental ill health living in the High Peak area. Funding is provided to assist with the provision of advocacy services.	£53,211	£26,605
Rethink – Chesterfield Community Day Service / Drop In Centre provides day services / drop in services for people with mental ill health living in Chesterfield and surrounding districts.	£109,623	£75,527
Rethink Focus Line provides confidential emotional support and signposting of information to any adult who has a mental health problem and their carers.	£151,231	£62,256
Rural Action Derbyshire directly supports rural, voluntary and community groups and Parish Councils in improving life in their community. Rural Action Derbyshire also carries out indirect work on behalf of rural communities through partnerships with other agencies. Funding provided assists with the provision of the rural health information service and agricultural chaplaincy service.	£4,921	£619
SAIL (Sexual Abuse and Incest Line) provides advice and support for women who have experienced childhood sexual abuse or incest.	£51,750	£25,875
Sight Support Derbyshire provides a range of services to visually impaired people, with funding provided to assist with the provision of the Mobile Resource Centre, leisure and self-help groups, and home visiting and Telephone Befriending services.	£74,148	£38,970
South Derbyshire CVS provides a range of activities in South Derbyshire. Funding provided assists with core expenses, community development, local self-help development fund, and a social car scheme.	£88,581	£44,290
South Derbyshire Mental Health Association is funded to assist with the provision of mental health services, including day services, in the South Derbyshire area.	£117,780	£62,576
Stepping Stones (Amber Valley) provides day services for people living in the Heanor area, with services being targeted at people with high level needs, mainly frail older people, but also including younger people with learning disabilities and/or mental health problems.	£26,710	£13,622

The Out and About Lunch Club provides luncheon club facilities to older people living in the Derbyshire Dales area. Funding provided assists with the Club's transport expenses.	£1,768	£854
Tideswell Tai Chi Group provides Tai Chi activities for older people, with funding provided to assist with general running expenses.	£575	£287
Volunteer Centre Buxton and District recruit, train, place and support volunteers. In addition, they manage a range of activities in the area, which include transport services, lunch club, wheelchair loan service, shopping and escort service, and a care and repair service, with funding provided assisting with the provision of these core activities.	£23,276	£11,638
Volunteer Centre Buxton and District receive funding to assist with the provision of a volunteer car scheme.	£32,619	£16,307
Volunteer Centre Derbyshire Dales recruits, trains, places and supports volunteers. In addition, it provides a range of services in the south dales area, with funding provided to assist with the provision of core activities.	£9,501	£5,369
Total	£2,786,009	£1,254,280