

DERBYSHIRE COUNTY COUNCIL**CABINET****16 October 2012****Report of the Strategic Director for Children & Younger Adults****CAYA Capital Programme - 'Joint Funding' Initiative for Schools –
(Education)**

1. **Purpose of Report** To seek approval to a further schedule of joint-funded proposals submitted by schools, to be funded from the budget approved in the 2012/13 CAYA Capital Programme.
2. **Information and Analysis** Approved in the 2012-13 CAYA Capital Programme is an allocation of £2.5m for a 'Joint Funding' Initiative whereby with an equal contribution from schools, a total budget of £5m is available to address condition related priorities in schools.

At previous Cabinet meetings 23 projects have been approved at a total cost of £733,300, thus equating to a charge of £366,650 against the approved capital budget. A letter has been sent to schools recently reminding them of this initiative. A number of potential schemes are being assessed at present and the following projects are submitted for approval:

School	Project	Total cost	LA Contribution
Wilsthorne Community School	Toilet refurbishment	£18,500	£9,250
Swanwick School and Sports College	Toilet refurbishment	£22,400	£11,200
Total		£40,900	£20,450

3. **Financial Considerations**

50% funding for the project, £20,450, will be a charge on the budget of £2.5m approved in the 2012-13 CAYA Capital Programme; the matched funding will come from the schools' own resources.

Together with previously approved projects, this results in a total charge of £387,100 against the approved capital budget of £2.5m.

4. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder; equality of opportunity; and environmental, health, legal & human rights, human resources, property and transport considerations.
5. **Is it necessary for call-in to be waived?** No
6. **Background Papers** These are held on file in the CAYA Development Section
7. **Key Decision** Yes
8. **Officer Recommendation** That approval be granted to the joint-funded projects as detailed in the report, with funding being split equally between the schools and the Authority, thus resulting in a charge of £20,450 against the approved allocation of £2.5m in the 2012/13 CAYA Capital Programme.

Ian Thomas, Strategic Director for Children & Younger Adults