

DERBYSHIRE COUNTY COUNCIL

CABINET

15 March 2016

Joint report of the Strategic Director for Adult Care and the Director of Finance

**FUNDING FOR LUNCHEON CLUBS AND SERVICES IN RECEIPT OF SMALL GRANT AWARDS
IN 2016-17**

**Strategic Policy, Economic Development and Budget
Adult Social Care**

1. Purpose of the Report

To seek Cabinet approval to:

- Fund Luncheon Clubs by a permanent virement of budget from the Members' Community Leadership Scheme (MCLS) to Adult Care
- Changes to the amount available to Members through the MCLS be made as indicated in the report.

2. Information and Analysis

Each year, approximately 150 older people's clubs receive small annual payments in order to support their general running expenses. The amount approved is based on expenditure incurred during the previous year, with the maximum amount payable being as follows:

- | | |
|--|---------|
| • Clubs open full time | £369.00 |
| • Clubs open three days per week | £219.00 |
| • Clubs open less than three days per week | £110.00 |

These services provide valuable community based services that contribute to Derbyshire's Prevention Strategy. The total level of expenditure for 2015-2016 is projected to be £21,727. Cabinet may wish to note that in most instances, but

not all, grants to these clubs continue to be matched by District and Borough Councils. A recent survey of 102 of these services in receipt of Grant Funding identified that the lunch / social clubs are providing over 12,000 hours of support per year to 3185 people supported by 753 volunteers.

3. Transfer of Commissioning Responsibility.

The County Council currently makes an investment of over £30 million in the voluntary and community sector through a range of grants and contracts to support both statutory and discretionary funding. Whilst much of this budget is linked to commissioning strategies or contractual arrangements, a number of grant funding arrangements are also in place.

The Council's approved revenue budget for 2016/17 incorporated proposals in relation to voluntary sector expenditure by Adult Care which included a commitment to review grant allocations to ensure they meet Adult Care priorities. As part of this review it has been noted that although the allocation of funding to Luncheon Clubs which receive relatively small grant awards are highly valued by the Council the responsibility for funding is not a priority for Adult Care. It is therefore proposed that the on-going funding for these services should be supported through a permanent virement of budget from the Members' Community Leadership Scheme (MCLS) to Adult Care. In the longer term it will be important to keep this element of grant award under review to ensure it continues to meet Council priorities.

4. Financial Considerations

It is proposed that the projected cost of £21,727 per annum for the services detailed in this report will be funded in the future by a reduction in the Members' Community Leadership Scheme. The budget will be vired to Adult Care.

If Members agree to this proposal then the amount needed will be top-sliced from the total MCLS scheme, which currently costs £268,800 per annum and each Member receives £4,200. Therefore, the total amount available to each Member through the MCLS will be reduced by approximately 8%, leaving each Member with £3,860 per annum to allocate within their wards.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered: legal and human rights, prevention of crime and disorder; human resources, equality of opportunity, environmental, health and property considerations.

6. Key Decision

Yes

7. Call-in

Is it required that the Call-in period be waived in respect of the decisions being proposed within this report?

No.

8. OFFICERS' RECOMMENDATIONS

It is recommended that:

- Cabinet approves a permanent virement of £21,727, in 2016-17, from the Members' Community Leadership Scheme budget to Adult Care to allow the Luncheon Clubs to continue to be funded.
- Changes to the amount available to each Member to allocate through the Members' Community Leadership Scheme be made as indicated in the report from 2016-17

JOY HOLLISTER
Strategic Director – Adult Care

PETER HANDFORD
Director of Finance

Adult Care Grants to Luncheon Clubs, Older Persons Clubs and Clubs for Disabled People

Each year, approximately 150 older people's clubs receive small annual payments in order to support their general running expenses. The amount approved is based on expenditure incurred during the previous year, with the maximum amount payable being as follows over a six month period: -

- Clubs open full time £184.50
- Clubs open three days per week £109.50
- Clubs open less than three days per week £55.00

The total level of expenditure for 2015-2016 is projected to be £21,727. Cabinet may wish to note that in most instances, but not all, grants to these clubs continue to be matched by District and Borough Councils.

Organisations who receive funding from the above budget include the following: -

Amber Valley	
Amber Valley Stroke Club Belper School OAP Lunch Club Belper Stroke Club Belper Thursday Club Blossom Ladies Club (Belper) Codnor Park and Ironville OAP Club Crich and Neighbourhood Community Scheme Duffield and District OAP Club Fritchley and District OAP Association Green Hillocks Fellowship Club (Ripley) Holbrook Friendship Club	Horsley and District Over Sixties Club Horsley Woodhouse Ladies Club Horsley Woodhouse Over Sixties Club Langley Mill and Aldercar Old People's Welfare Fund Openwoodgate Tuesday Club (Belper) Quarndon Friendship Group Ripley Neighbourhood Care Scheme Ripley OAP Association (Tuesday Club) Sawmills Senior Citizen's Association Swanwick Luncheon Club

Bolsover	
Barlborough Luncheon Club Bolsover Elderly Citizens Social Group Clowne Helping Hands Club Clowne Old Age Pensioners Association Clowne Old People's Welfare Committee Creswell OAP Association Creswell Self Help Group Doe Lea Luncheon Club	Elmton and Creswell Village Company (OAP Club) Good Neighbour Chit Chat Club (Shirebrook) Shirebrook Wednesday Self Help Group South Normanton and Pinxton Disabled Club Swallows Club (Creswell) The Goldies OAP Club (Clowne) Tibshelf Old People's Club
Chesterfield	
Brimington Evergreen Club Brimington Luncheon Club Brampton Social and Activity's Group Centrepont (Chesterfield Central Methodist Church) Chesterfield Ladies Club Chesterfield NE Derbyshire Chinese Elders Group Loundsley Green Community Trust (OAP Club) Mastin Moor Eventide Rest Room	New Haven Elderly Citizens Rest Room (Barrowhill) Ringwood Solo Whist Club (Hollingwood) Ringwood Whist Club (Inkersall) Rose Hill United Reform Church Luncheon Club The Hollies Club (Inkersall) The Manor Centre (Brimington) Young at Heart Club (Staveley)
Derbyshire Dales	
Ashbourne Club for those with Impaired Vision Ashbourne Stroke Support Club Bakewell and District Friday Group Baslow and District Luncheon Club Baslow Senior Citizens Club Brassington Over Sixties Club Calver, Curbar and Froggatt Senior Citizens Club	Dovelands Good Companions Club (Ashbourne) Matlock and District Hard of Hearing Club Parwich Over 60's Club Starkholmes and District Sixties Club Sudbury Senior Citizens Club Taddington Old People's Club Tansley Tuesday Club

Denefield Court Luncheon Club (Matlock) Do Something Different Club (Matlock) Dove Vale Senior Residents Club (Ashbourne) Greenfields Over Sixties Club (Wyaston)	The Get Together Club (Kniveton) Tideswell Afternoon Club Winster and Elton Luncheon Club
Erewash	
Age Concern (Ilkeston) Breaston Elder Citizens Club Breaston Evergreen Senior Citizens Club Draycott Senior Citizens Centre Ilkeston and District CVS (Wednesday and Thursday Luncheon Clubs) Indian Community Association (Long Eaton)	Little Eaton Old People's Welfare Committee Oasis Luncheon Club (Long Eaton) Petersham Hall 7/9 Club (Long Eaton) Petersham Hall Community Association (Long Eaton) Risley Not So Young Club West Hallam and District Over Sixties Club West Hallam 4 Seasons Club
High Peak	
Age UK Derby and Derbyshire (Fairfield Older Peoples Group) Buxton and Beyond Macular Disease Support Group Churches Together in Whaley Bridge Luncheon Club Dove Holes Over 60's Club Peak Visually Impaired People Group (Dove Holes)	Glossop Men's Gang OAP Club Glossop Seniors Club Hayfield Pavilion Club Town End Friday Lunch Club (Chapel en le Frith) Wednesday Luncheon Club (Buxton)
North East Derbyshire	
Ashover Lunch Club Ashover Old People's Welfare Association Clay Cross and District Handicap Club Coffee Pot and Light Lunches OAP Club (Dronfield Baptist Church)	Grassmoor Friendship Club Heath and District Heritage Society Holmegate Darby and Joan Club Killamarsh Over 60's Club Marsh Lane Old People's Welfare Association

Danesmoor Darby and Joan Club Dronfield and District Old People's Welfare Association Dronfield Pioneer Over 60's Club Dronfield Welcome Club Eckington Friendship Club Eckington Pensioners Action Group Gosforth Lodge Senior Citizens Club (Dronfield)	Monday Over 60's Lunch Club (Dronfield Baptist Church) North Wingfield Church Natter and Nosh Club North Wingfield Good Companions Club St Andrews Over 60's Club (Dronfield Woodhouse) St Paul's Happy Circle (Dronfield) Wingerworth and District Welcome Club
South Derbyshire	
Asian Over 60's Club (Sinfen and Stenson Fields) Aston on Trent Pensioners Association Egginton Jubilee Club Goseley Evergreen Club (Swadlincote) Hatton Friendship Group Hatton Pensioners Luncheon Club Hilton Evergreen Club	Melbourne Old People's Welfare Committee Netherseal and District Rockwood Club Newton Solney Tuesday Club Shardlow Evergreen Club St George's Day Centre (Church Gresley) Ticknall Luncheon Club