

DERBYSHIRE COUNTY COUNCIL

CABINET

15 March 2016

Report of the Chief Executive

DEPARTMENTAL SERVICE PLANS 2016-17
(Strategic Policy, Economic Development and Budget)

1 Purpose of the Report

To seek approval for the departmental Service Plans 2016-17.

2 Information and Analysis

Service Plans set out how each department will contribute to the Council Plan 2014-17 priorities. The Service Plans describe how departments will deliver these priorities and how success or impact will be measured. In some cases baseline and target information are still to be confirmed due to the need for data that is not fully collated until later in the year.

3 Financial Considerations

The capital and revenue programmes included in Service Plans accord with the revenue and capital budgets approved by Council in February 2016.

The appendices containing the various Capital works programmes for the Economy, Transport and Environment Department will be subject to a further report which will be presented to Cabinet during April 2016.

4 Other Considerations

In preparing the report the relevance of the following factors has been considered: transport, legal, human resources, prevention of crime and disorder, equality and diversity, environmental, health and property.

5 Key Decision

Yes

6 Background Papers

None

7 OFFICER'S RECOMMENDATIONS

It is recommended that Cabinet:

- 1 Approves the 2016-17 departmental Service Plans.
- 2 Approves the Service Plans to be submitted to Full Council for endorsement.
3. Notes that a further report containing the Economy, Transport and Environment Department's Revenue Budget and Capital Works Programmes will be presented to Cabinet during April 2016.

Ian Stephenson
Chief Executive