

DERBYSHIRE COUNTY COUNCIL

CABINET

14 June 2016

Report of the Strategic Director Corporate Resources

GLOSSOP LIBRARY

(Council Services)

1. Purpose of the Report

To seek Cabinet approval to use £565,000 from the Capital Contingency Budget towards the capital cost of the new Glossop Library

2. Information and Analysis

On 24th November 2015, Cabinet gave approval for a replacement library in Glossop. The Cabinet report presented 6 options with estimated costs, and Option 1 was selected as the preferred with the new library being built as an extension to the existing listed Glossop Adult Education Centre on Talbot Street. At that time the overall building size without the benefit of a detailed brief was estimated to be approximately 310sqm.

The estimated capital cost at that time, based on sketch proposals, was £2.025m. The existing capital funding was £1.76m, from the approved capital programme for 2008/09, and it was proposed that any capital funding shortfall could be met from the existing Capital Contingency Budget. The brief for the new library has now been developed in consultation with Adult Education. The overall size of the building has increased to accommodate an additional staff work room, a lift and accessible wc, whilst delivering the same amount of public area as the existing library. The existing crèche is required to be relocated within the building. Stone detailed 'dormer windows' have also been added as requested to complement the listed building. An updated cost plan has been provided, outlined below, which indicates a total cost of £2.325m for a start on site in spring 2017.

Estimated capital costs	(£)
2 storey extension	1,045,000
Work associated with knock through and to existing building	330,000
External works	270,000
TOTAL WORKS COST (£)	1,575,000
Professional fees & disbursements	210,000
General loose furniture, equipment & IT	20,000
Library fit out	75,000
Contingencies & design risk	175,000
Increased costs to 2Q17	100,000
Fees already expended	100,000
TOTAL ESTIMATED COSTS (£)	2,325,000

Funding of £1.76m is available from the approved capital programme 2008/09, leaving a funding shortfall of £565,000 which it is requested is met from the Capital Contingency Budget.

3. Financial Considerations

As outlined in the body of the report.

4. Other Considerations

In preparing this report the relevance of the following factors has been considered; prevention of crime and disorder, legal, equality and diversity, human resources, environmental, health and transport considerations.

5. Key Decision **YES**

6. Call-in

Is it required that call-in be waived for any decision on this report? **NO**

7. Background Papers

Cabinet 24 November 2015 Joint Report of the Strategic Director Corporate Resources and Strategic Director Health and Communities,
Relocation of Glossop Library

8. Officer's Recommendation

That Cabinet approves the expenditure of £565,000 from the Capital Contingency Budget towards the capital cost of the new Glossop Library.

JUDITH GREENHALGH
Strategic Director Corporate Resources