

Agenda Item No.7 (b)

DERBYSHIRE COUNTY COUNCIL

CABINET

14 March 2017

Report of the Chief Executive

**DEPARTMENTAL SERVICE PLANS 2017-18 (Strategic
Policy, Economic Development and Budget)**

1. Purpose of the Report

To seek approval for the departmental Service Plans 2017-18.

2. Information and Analysis

Service Plans set out how each department will contribute to the Council Plan 2014-17 priorities. The Service Plans describe how departments will deliver these priorities and how success or impact will be measured. In some cases baseline and target information are still to be confirmed due to the need for data that is not fully collated until later in the year.

The Local Transport Capital Programme that is usually included in the Appendix to the Economy, Transport and Communities Service Plan , will be the subject of a separate report that will be considered by Cabinet at the meeting scheduled to be held on 4 April 2017.

3. Financial Considerations

The capital and revenue programmes included in Service Plans accord with the revenue and capital budgets approved by Council in February 2017.

4. Social Value Considerations

The service plans describe how each department will work to improve the social, economic and environmental wellbeing of communities in Derbyshire.

5. Other Considerations

In preparing the report the relevance of the following factors has been considered: transport, legal, human resources, prevention of crime and disorder, equality and diversity, environmental, health and property.

6. Key Decision

Yes

7. Background Papers

None

8. OFFICER'S RECOMMENDATIONS

It is recommended that Cabinet:

1. Approves the 2017-18 departmental Service Plans.
2. Approves the Service Plans to be submitted to Full Council for endorsement.
3. Delegates authority to the Cabinet Member for Highways, Transport and Infrastructure to approve details of minor variations to the list of Countryside Service capital schemes.

Ian Stephenson
Chief Executive