

DERBYSHIRE COUNTY COUNCIL

CABINET

14 March 2017

Report of the Director of Public Health

**PUBLIC HEALTH LOCALITY PROGRAMME INVESTMENT ALLOCATION
(Health and Communities)**

1. Purpose of the report:

- To seek approval for ongoing investment in the Public Health Locality Programme in 2017/18
- To seek approval for releasing the 2017/18 investment for the Public Health Locality programme to locality Health and Wellbeing Partnerships to deliver against the priorities outlined in each Locality Action Plan

2. Information and analysis:

Background

On 03 December 2013 Cabinet approved investment in the Public Health Locality Programme, with an allocation of £0.989m across the eight localities. The allocation was made on a proportionate basis, taking account of identified health needs and acknowledging health inequalities which prevail across the county. The investment for each locality is set out within an inter-local authority agreement.

On 15 March 2016, Cabinet approved prioritisation of the Public Health Grant for 2016/17 and 2017/18, to achieve financial balance in light of the year-on-year reductions to the Public Health grant which the Council receives. Included in the report was a 10% reduction in the investment in the Public Health Locality programme for 2017/18, with an allocation of £0.890m.

Public Health Locality Plans for each of the eight localities were approved by Cabinet on 02 June 2014. These plans are based on local health needs and investment priorities identified and agreed by multi-agency Health and Wellbeing Partnerships in each of the localities. Each partnership oversees the locality investment, and the plans are refreshed annually.

Strategic Context and Partnership Working

The Public Health Locality programme makes an important contribution to the Council's place-based approach to improving health, which is a key component in delivering the Creating Healthy Communities and Building Social Capital priorities of Derbyshire's Health & Wellbeing Strategy.

The Public Health Locality programme supports the Health and Wellbeing Partnerships in each of the 8 localities facilitating successful partnership working to improve the health outcomes of local communities.

Membership of the partnerships includes elected members and representatives from Adult Care and Childrens Services, district and borough councils, NHS commissioners and providers, voluntary sector organisations and local communities.

The focus for each partnership is tackling the multiple social and economic factors which affect the health of local people, and also working at a local level to identify and reduce health inequalities. Through the strategic relationships that exist, and well-established mechanisms for engagement with local communities, the Locality Programme has been able to support the development of other locality based programmes, such as Thriving Communities and Local Area Co-ordination.

Locality Allocations 2017/18

The allocations have been revised to achieve a 10% saving on the overall locality budget. The allocations to each locality are determined using a weighted formula, taking into account the population size, and under 75 mortality rate to achieve equitable distribution of resources across the County.

Monitoring Progress

Investment across all eight partnerships is monitored through an outcomes framework. The monitoring system uses indicators from Public Health Outcomes Framework (PHOF) to measure the impact of the investment on health outcomes. This ensures that delivery and progress across the diverse range of localised projects is assessed systematically and consistently.

Also, the locality programme routinely collects case studies to capture the real-life impact of interventions on local people/participants. In addition, a Social Return on Investment (SROI) tool is being piloted to help understand and quantify the wider social and economic benefits of the investment.

Annual progress and achievements for 2015/16 were reported to the Cabinet meeting on 24 May 2016. A comprehensive report highlighting progress and achievements for 2016/17 from all the localities will be

reported after the end of the 2016/17 financial year. However, the following headlines have been extracted to provide an overview of achievements during the period April - December 2016:

- Over 23,000 people have engaged with services and activities funded through the Public Health Locality programme.
- Outcomes reported by participants include positive lifestyle behaviour change, improved emotional wellbeing, reduced social isolation and improvements in personal circumstances which influence health and well-being, for example access to employment opportunities. These have direct links to the PHOF indicators referenced above.
- Of particular note is that over 6,600 people have reported improvements in community cohesion and reduced social isolation, which is significant for building community resilience and contributing to the council's place based approach.
- Partnership arrangements across all localities have been audited and reviewed to identify strengths as well as areas for development; actions from this will be implemented together with locality partners.
- The monitoring framework has been reviewed to refine the outcome measures and improve data collection and reporting.
- The SROI tool is being used to measure the social and economic benefits of a range of locality initiatives, from wellbeing interventions to community projects supporting older people. An initial application of the tool on a limited number of projects shows that for every £1 spent on these projects, the return on investment ranges from £10.76 to over £50, highlighting the additional benefits and value for money provided by the Locality programme. Full details of the SROI values for the range of locality projects being tested will be included in the 2016/17 annual reports.
- Priorities identified by the Health and Wellbeing Partnerships have been useful in supporting elected members in determining local priorities for making applications to the Community Priorities programme.
- In a number of localities PH investment has helped with bringing in external funding and contributions from other partners. The table below gives examples from five projects across a selection of localities; the annual report 2016/17 will include a full review of match funding attracted using the council's Public Health investment.

Locality & Project	Amount of PH Locality Funding (£m)	Amount of Match Funding & source (£m)	Total Funding benefiting the Locality (£m)
Amber Valley: Safespeak	0.015	0.015 (Southern Derbyshire CCG)	0.030
Bolsover: NG20 Community Cohesion	0.025	0.057 (Range of partners)	0.082
Derbyshire Dales: Community Grants for Health	0.010	0.034 (0.004 North Derbyshire CCG; 0.030 Derbyshire Dales DC)	0.044
Erewash: PACE & HATS (Community based Physical Activity)	0.035	0.035 (Erewash CCG)	0.070
North East Derbyshire: Healthy Community Grants	0.023	0.016 (Hardwick CCG)	0.039
Totals	0.108	0.157	0.265

Next steps for 2017/18

The following is a summary of the proposed next steps to further develop the Public Health Locality programme in 2017/18:

- Produce an annual report for the Public Health Locality programme for 2016/17; and summary reports for each locality.
- Present the annual reports to Cabinet, Local Area Committees, Locality Health and Wellbeing partnerships and other appropriate local partnership groups, to provide information on outcomes and achievements to help shape implementation of Health and Wellbeing Partnership priorities for 2017/18.
- Use the 2017/18 investment to implement the health & wellbeing action plans for each locality.
- Continue to integrate actions identified within the Creating Healthy Communities and Building Social Capital priorities of the Health and Wellbeing Strategy within locality action plans.
- Use achievements to date to continue innovating and sharing good practice across the localities partnerships and further develop place based approaches.
- Continue to support the implementation of other county-wide community engagement initiatives, including Local Area Co-ordination, Thriving Communities and the emerging “places” identified within the NHS Sustainability and Transformation Plan.

- Continue to support district and borough councils with their Healthy Cities/Communities applications and action plans, ensuring synergy between these and developments in the wider Locality programme.
- Use the information from the Partnerships Audit and Self-Assessment to strengthen the operating and governance arrangements of locality Health and Wellbeing partnerships.
- Collate the findings of the Social Return on Investment (SROI) trial and include these in the annual reports for all localities.
- Explore opportunities for sharing the SROI tool and framework with other community based interventions.
- Ensure that locality Health and Wellbeing Partnerships continue to support the delivery of lifestyle services and the commissioning of county-wide services by Public Health to ensure that they meet the needs of each locality

3. Financial considerations:

The budget for the Locality Programme in 2017/18 is £0.890m, and this money has been identified within the Public Health Grant for 2017/18.

4. Social Value considerations:

The Public Health locality programme supports the development and implementation of local projects to improve the health and wellbeing of communities. Engagement with local communities is key to developing and implementing the programme, ensuring that initiatives funded meet identified needs, and offering direct opportunities for engagement with local people and service users to shape services and obtain feedback. A particular strength is the engagement of the locality programme with community and voluntary sector partners as service providers and contributors.

Local projects are commissioned using a place-based approach that incorporates social value principles, for example, applying a local knowledge and experience weighted value when scoring projects via partnership commissioning process. Projects funded in 2016/17 have supported outcomes that promote social value, such as the development of skills for employment within local communities, promoting cohesion and connectedness within and between communities, supporting communities to reduce levels of poverty, supporting aspiration within young people, and reducing the presence of health inequalities experienced across Derbyshire.

A full programme of funded initiatives will be included within the 2016/17 annual report.

5. Other considerations:

In preparing this report the relevance of the following factors has been considered: legal, prevention of crime and disorder, equality of opportunity, human resources, environmental, health, property and transport considerations.

6. Background papers:

Cabinet Report, 03 December 2013

Cabinet Report, 02 June 2014

Cabinet Report, Prioritisation of the Public Health Grant, 15 March 2016

Cabinet Report, Locality Programme Annual Report, 24 May 2016

7. Key Decision:

No

8. Call-in:

Is it required that call-in be waived for any decision on this report? No

9. Officer's Recommendations:

That Cabinet:

- i. Note the progress made by the Public Health Locality Programme to date in 2016/17, and agree to the dissemination of the annual locality progress reports to the Cabinet Member for Health and Communities, each of the Local Area Committees and locality Health & Wellbeing Partnerships.
- ii. Approve the ongoing funding of the Public Health Locality programme in 2017/18
- iii. Approve the release of the locality investment for 2017/18 to Locality Partnerships to deliver the priorities set out in the Public Health Locality Plans.

Dean Wallace
Director of Public Health