

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**13 December 2016**

Report of the Strategic Director – Economy, Transport and Communities

**HIGHWAYS AND TRANSPORT CAPITAL PROGRAMMES 2017-18  
(HIGHWAYS, TRANSPORT AND INFRASTRUCTURE)**

(1) **Purpose of Report** To seek Cabinet approval to undertake early design and preparatory work for the Highways and Transport Capital Programme 2017-18 to enable the publication of notices or applications for permits to work.

(2) **Information and Analysis** The County Council is yet to finalise allocation of highways and transport capital funding through the budget-making process for 2017-18. However, the following direct grants are available:

£16.874 million maintenance block.

£3.644 million integrated transport block.

It is also anticipated that the County Council will also receive further direct grants in due course through the Department for Transport Incentive Fund associated with the degree to which asset management principles have been embedded into the County Council's highway maintenance procedures, and the annual distribution of the Pothole Action Fund. The County Council has also made £23 million available from a combination of reserves, capital grant and borrowing to carry out an accelerated highways maintenance programme over three years to 2017-18.

The programme of individual schemes for each area of funding is agreed in the spring of the relevant financial year as part of the Economy, Transport and Communities Department Service Plan. Although this remains the case for 2017-18, the undertaking of preparatory work on a number of potential schemes between now and the end of March 2017 will enable capital works to start on site as early in the next financial year as possible. This supports more effective cost management and reduces the risk of schemes having to be constructed in the winter months where the weather can cause disruption to construction.

The County Council's Permit Scheme for streetworks came into operation on 31 March 2015. Under the Scheme, any works on traffic-sensitive streets require applications to be made for a permit to work; these are required up to three months before the start of construction. Schemes looking to start in April 2017 should have permits by January 2017, etc. For those roads not covered by the Permit Scheme, the Council must also serve notice of its works in the highway, often as much as three months in advance of construction starting on site.

At its meeting on 24 November 2015, Cabinet approved the Five Year Forward Works Programme for Highway Maintenance 2016-2021 (Minute No. 408/15 refers). An important part of the implementation of this Plan will be to ensure that there is a programme of works designed and with all necessary consents in place for those maintenance works best undertaken during the spring and early summer of 2017.

In order to ensure the efficient delivery of the 2017-18 Capital Programme, it is recommended that Cabinet agrees to some preparatory work being undertaken between December 2016 and the end of March 2017 for a number of schemes set out in Appendix 1 of this report. Each of these has been assessed against the objectives of the Local Transport Plan in order to ensure it complies with agreed priorities. All preparatory work would be carried out in-house or through the Authority's existing framework contracts, and would have a gross estimated cost of £400,000. In total, these schemes would comprise 20% of the total Programme and ultimately form part of the Service Plan which will be presented to Cabinet, together with the proposed allocation of the remainder of the Programme. The making of applications or the publication of notices does not commit the Council to proceeding with the schemes if any of an element of the recommended Service Plan is not approved by Cabinet in March 2017.

(3) **Financial Considerations** The maintenance and integrated transport block allocations together comprise the Local Transport Capital Settlement for 2017-18, and are received in the form of direct grant. Preparation costs carried out during 2016-17 will be met from the design element of the approved capital programme for this year.

(4) **Legal Considerations** The Traffic Management Act 2004 requires the Council to publish advance notice of highway schemes or apply for permits to work.

(5) **Social Value Considerations** The investment represented by highways and transport capital programmes is a vital part of the County Council's work on improving access to essential services, preventing casualties from road traffic collisions, and reducing the impact of transport on people and the environment.

In preparing this report the relevance of the following factors has been considered: prevention of crime and disorder, equality and diversity, human resources, environmental, health, transport and property considerations.

(6) **Key Decision** No.

(7) **Call-In** Is it required that call-in be waived in respect of the decisions proposed in the report? No.

(8) **Background Papers** Held on file within the Economy, Transport and Communities Department. Officer contact details - Jim Seymour, extension 38557.

(9) **OFFICER'S RECOMMENDATIONS** That Cabinet agrees preparatory work, including design and the publication of notices and applications for permits to work, be undertaken on a number of potential schemes, as set out in Appendix 1, in advance of the 2017-18 Economy, Transport and Communities Department Service Plan.

**Mike Ashworth**  
**Strategic Director – Economy, Transport and Communities**

## Appendix 1 Draft 2017-18 Capital Maintenance Programme (Early Starts/ Preparation)

### Summary

Maintenance Block Early Starts/ Preparation	
Carriageway maintenance – Principal Roads	£1,892,000
Carriageway maintenance – non Principal Roads	£364,000
Footway maintenance	£740,000
Bridges, structures, retaining walls and highway boundary structures	£1,050,000
Lighting replacement on the Strategic Network	£150,000
<b>Total</b>	<b>£4,196,000</b>

01 Carriageway Maintenance – Principal Roads					
	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Works cost estimate
1	Dronfield; Barlow; Chesterfield	A61 Dronfield Bypass (Bowshaw roundabout to Whittington Moor roundabout)	Surface dressing	Dronfield East; Dronfield West & Walton; Staveley North & Whittington	£500,000
2	Grassmoor; Temple Normanton; Heath	A617 Hasland Bypass (Hornsbridge roundabout to M1 Junction 29 roundabout)	Surface dressing	Spire; Sutton; Birdholme	£450,000
3	Buxton	A515 Ashbourne Road (A53 roundabout to Brierlow Bar)	Surface dressing	Buxton West; Buxton North & East	£150,000
4	Chapel-en-le-Frith	A6 slip roads	Surface dressing	Chapel & Hope Valley	£50,000
5	Tansley	A615 Nottingham Road (Alders Lane to Holly Lane)	Surface dressing	Matlock	£80,000
6	Grangemill	A5012 Via Gellia (Ivonbrook Quarry to B5056 crossroads)	Surface dressing	Wirksworth	£35,000
7	Chelmorton	A5270 Old Coalpit Lane (HRA joint at sewerage farm to A6)	Surface dressing	Dovedale	£70,000
8	Woodville	A511 Burton Road (Access Road at No 151 to A514 roundabout)	Surface dressing	Swadlincote Central	£20,000
9	Stanton by Bridge	A514 Stanton Hill, Ticknall to B587 Stanton by Bridge	Surface dressing	Melbourne	£75,000
10	Matlock	A6 Dale Road/ Matlock Dale (Matlock bridge to Matlock Bath)	Surface dressing	Matlock	£85,000
11	Kilburn	A609 Bywell Lane, Church Street (B6179 Kilburn Toll Bar to Horsley Road (omit mini roundabout))	Surface dressing	Horsley	£20,000
12	Ilkeston	A609 Nottingham Road (Morrisons roundabout to Cavendish Road roundabout)	Surface dressing	Ilkeston South	£13,000
13	Ilkeston	A609 Nottingham Road (Morrisons roundabout to SMA joint Adam Street	Surface dressing	Ilkeston South	£10,000

	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Works cost estimate
14	Hartshorne	A514 Main Street (Manchester Lane to Repton Road)	Surface dressing	Melbourne	£12,000
15	Belper	A609 Nottingham Road, Kilbourne Road (Short Street joint to John O' Gaunts Way mini roundabout)	Surface dressing	Belper	£15,000
16	Swadlincote	A514 Derby Road (Church Street roundabout to Woodhouse Street)	Surface dressing	Swadlincote Central; Swadlincote South	£27,000
17	Ashbourne	A515 Station Street/ Clifton Road (Station Road to A52 roundabout (omit retail park roundabout))	Surface dressing	Ashbourne	£25,000
18	Ilkeston	A609 Derby Road (30mph near Charter Park junction to A6007 White Lion Square roundabout)	Surface dressing	Ilkeston West; Ilkeston East	£20,000
19	Ashbourne	A515 Church Street/ St John Street (Station Road to Cockayne Avenue (omit Dig Street junction))	Surface dressing	Dovedale; Ashbourne	£15,000
20	Kirk Hallam	A6096 Ladywood Road/ Little Hallam Hill (30mph speed limit to Quarry Hill Road)	Surface dressing	Ilkeston West; Ilkeston South	£70,000
21	Ashbourne	A515 Station Street (Old Derby Hill to Station Road)	Surface dressing	Ashbourne	£10,000
22	Breadsall	A61 Alfreton Road (HRA joint at duals to Derby City boundary)	Surface dressing	Breadsall & West Hallam	£10,000
23	Ilkeston	A609 Nottingham Road (A6007 White Lion Square roundabout to SMA joint at Dale Street)	Carriageway resurfacing	Ilkeston South	£75,000
24	Kilburn	A608/ B6179 Kilburn Toll Bar crossroads	Carriageway resurfacing	Horsley	£55,000
<b>Carriageway Maintenance – Principal Roads Total</b>					<b>£1,892,000</b>

<b>02 Carriageway Maintenance – Non Principal Roads</b>					
	<b>Parish</b>	<b>Location (list of streets or names of assets affected. Wider area schemes use a broad location)</b>	<b>Intervention description (linked to project/ programme objectives)</b>	<b>Electoral Division</b>	<b>2017-18 Works cost estimate</b>
1	Alfreton	B6019 Mansfield Road (Prospect Street to Railway Bridge)	Carriageway resurfacing	Alfreton & Somercotes	£80,000
2	Staveley	B6053 (Hawthorne Hill)	Carriageway resurfacing	Staveley North & Whittington	£25,000
3	Buxton	Arbor Grove & Cavendish Avenue	Carriageway resurfacing	Buxton West	£39,000
4	Clay Cross	C226 Holmegate Road (N0, 67 to A61)	Carriageway resurfacing	Clay Cross North	£85,000
5	Ilkeston	Merlin Way (Codnor Road to Quarry Hill)	Carriageway resurfacing	Ilkeston South	£75,000
6	Swadlincote	Darklands Road	Carriageway resurfacing	Swadlincote South	£60,000
<b>Carriageway Maintenance – Non Principal Roads Total</b>					<b>£364,000</b>

<b>03 Footway Maintenance</b>					
	<b>Parish</b>	<b>Location (list of streets or names of assets affected. Wider area schemes use a broad location)</b>	<b>Intervention description (linked to project/ programme objectives)</b>	<b>Electoral Division</b>	<b>2017-18 Works cost estimate</b>
1	Various	Various	Slurry sealing	Various	£500,000
2	Buxton	High Street	Footway resurfacing	Buxton West	£20,000
3	South Normanton	Carnfield Hill	Footway resurfacing	South Normanton & Pinxton	£35,000
4	Calow	Allpits Road	Footway resurfacing	Sutton	£50,000
5	Langley Mill	Pine Avenue	Footway resurfacing	Greater Heanor	£30,000
6	Kirk Hallam	St Norbert Drive	Footway resurfacing	Ilkeston South	£60,000
7	Earl Sterndale	Dale View	Footway resurfacing	Dovedale	£20,000

	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Works cost estimate
8	Matlock	Hurst Rise (end of previous scheme to A632 Lime Tree Road)	Footway resurfacing	Matlock	£25,000
<b>Footway Maintenance Total</b>					<b>£740,000</b>

<b>05 Bridges, Structures, Retaining Walls and Highway Boundary Structures Maintenance</b>					
	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Works cost estimate
1	Matlock	Waterloo Road	Retaining wall	Wirksworth	£500,000
2	Ripley	A610 Buckland Hollow	Erosion protection/ bank stabilisation	Ripley West & Heage	£300,000
3	Nether Haddon	B5056 Bowers Hall	Retaining wall/ landslip remediation	Bakewell	£250,000
<b>Bridges, Structures, Retaining Walls and Highway Boundary Structures Maintenance Total</b>					<b>£1,050,000</b>

<b>08 Lighting Replacement on the Strategic Network</b>					
	Parish	Location (list of streets or names of assets affected. Wider area schemes use a broad location)	Intervention description (linked to project/ programme objectives)	Electoral Division	2017-18 Works cost estimate
1	Pleasley	A617 Pleasley bypass	Replace 60 no. 10 metre columns including consideration for passive safe equipment	Shirebrook & Pleasley	£150,000
<b>Lighting Replacement on the Strategic Network Total</b>					<b>£150,000</b>