

**DERBYSHIRE COUNTY COUNCIL**

**CABINET**

**13 October 2015**

**Report of the Strategic Director for Children & Younger Adults**

**CHILDREN AND YOUNGER ADULTS CAPITAL PROGRAMME 2015/16 –  
FURTHER PROJECT ALLOCATIONS (CHILDREN AND YOUNG PEOPLE)**

**1. Purpose of Report**

To seek Cabinet approval for a further capital allocation as part of the CAYA Capital programme 2015-16: funding of £2.4 million for Phase 3 of the replacement of Dallimore Primary School, Kirk Hallam.

**2. Information and Analysis**

Dallimore Primary School.

A structural survey in 2011 identified serious decay in the structural columns of the main wooden framed teaching block. The other main block also had some serious condition problems as did a third old temporary building on the site.

A design for a replacement school was drawn up with 3 phases of construction and Cabinet approved the funding of £1.95 million for Phase 1 on 31 January 2012, and the infant block was constructed during 2014-15. Cabinet approved the funding of £1.95 million for Phase 2 on 2 June 2014 with construction taking place from July 2015 to May 2016.

In order for the detailed design work for Phase 3 to be done ahead of construction programmed from summer 2016 to spring 2017, a capital allocation of £2.4 million is now required.

Phase 3 will include the demolition of the old junior block and the installation of temporary classrooms for one year. A new junior wing, connected to Phase 2, will be constructed to include 6 class rooms, 2

group rooms of which one will be a food bay and pupil toilets/cloaks areas. The classrooms will have access to external teaching areas and there is the requirement for a retaining wall along one elevation. Phase 3 funding will also allow for the completion of other external works to all the 3 phases of construction including the creation of new hard play areas including a new games court and the re-surfacing of existing areas, new and re-surfaced paths, completion of car parking areas and a new main access to the new building. Landscaping and new and replacement fencing for all 3 phases will also be completed.

### **3. Financial Considerations**

The CAYA capital programme report approved by Cabinet on 24<sup>th</sup> March 2015 noted that the DfE had informed local Authorities of Basic Need allocations for 2015/16 along with future allocations for 2016/17 and 2017/18 at the same time to allow authorities to best plan the use of the funds. The report committed £2,827,948 of the 2016/17 allocation but mitigated the reduction by identifying £1,720,000 of savings within previous CAYA capital programmes to leave a net commitment against the 16/17 basic need allowance of only £1,107,948. This left £4,394,558 within the 16/17 Basic Need for further projects. However, £200,000 of the £1,720,000 savings was due to the omission of window replacement at Dallimore Primary which has since been required to help fund the current Dallimore phase 2. Mathematically, this changes the savings identified to £1,520,000 and similarly reduces the remains of the 16/17 Basic Need to £4,194,558 (£4,394,558 - £200,000). The funding of £2.4 million for Dallimore Primary School Phase 3 can be a charge on the unallocated amount of £4,194,558.

### **3. Other Considerations**

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal, human resources, property, economic regeneration and transport considerations.

### **4. Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No**

### **5. Background Papers**

These are held on file in the CAYA Development Section.

### **6. Key Decision      No**

**7. Officer Recommendation** That Cabinet approves:-

A capital allocation of £2.4 million for Phase 3 replacement of Dallimore Primary School Kirk Hallam, to be funded as detailed in the report.

**Ian Johnson, Strategic Director for Children & Younger Adults**