

DERBYSHIRE COUNTY COUNCIL**CABINET****12 June 2012****Joint Report of the Strategic Director for Children & Younger Adults
and the Director of Property****Tibshelf Community School – Replacement School Project
(Education)****1. Purpose of Report**

To seek approval to enter into a contract to replace Tibshelf Community School as part of the Children and Younger Adults (CAYA) Capital Programme 2011/12.

2. Information and Analysis

- 2.1.** The replacement of Tibshelf Community School with a new building on a green field site was one of the Building Schools for the Future (BSF) schemes which had to be postponed when the Government announced the ending of the BSF Programme in July 2010.
- 2.2.** At its meeting of 11 October 2011, Cabinet decided to allocate £14.5m to a project to form part of the 2011/12 Capital Programme to replace Tibshelf School. The paper indicated that the Derbyshire Local Educational Partnership had stated that it could provide a new school of the required size for that amount.
- 2.3.** At a subsequent meeting on 22 November 2011, Cabinet agreed to an additional allocation of £400,000 to the project to allow the provision of an Enhanced Resource School ERS facility at Tibshelf to provide for students with Autism. This was a proposal that had been agreed as part of the original BSF plans.
- 2.4.** On 30 April 2012, Planning approval for the project was

received.

- 2.5.** The total budget for the project totals £14.9m. The proposal submitted by the Local Education Partnership, developed by its construction partner Tomlinsons is as set out below.

Construction Cost	£13,670,338
Local Education Partnership	£306,861
Furniture and Equipment	£550,000
DCC Costs	
Contingency	£50,000
ICT broadband connection / comms fit out	£100,000
DCC Professional fees	£150,000
Survey costs	£48,807
Planning Fees	£20,065
Total Cost	£14,896,071

- 2.6.** The Director of Property agreed to a package of enabling works on this contract on 18th May at a value of £1,399,555 under his delegated authority. This enabled a smooth start with initial works which ensures that the project can be delivered by October 2013.

3. Financial Considerations

The funding for this scheme was approved as set out above by reports to Cabinet on 11 October 2011 and 22 November 2011. Of the £14.9m budget approved, £8m is being funded from unallocated Direct Schools Grant (DSG) from 2010-11, as approved by the Schools Forum.

- 4. Other Considerations** In preparing this report the relevance of the following factors has been considered: - prevention of crime & disorder, equality of opportunity; and environmental, health, legal & human rights, human resources, property and transport considerations.

5. **Background Papers** These are held in the CAYA Development Section and County Property Division files.
6. **Key Decision** Yes
7. **Call in** No
8. **Directors' Recommendations** That Cabinet authorises the Director of Legal Services to execute the Design and Build contract with the Local Education Partnership and also to execute any other relevant documents in order to achieve financial close on the project to replace Tibshelf Community School.

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and Younger Adults

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