

DERBYSHIRE COUNTY COUNCIL

CABINET

11 February 2013

Report of the Strategic Director for Children & Younger Adults

**CAYA Capital Programme - 'Joint Funding' Initiative for Schools –
(Education)**

1. **Purpose of Report** To seek Cabinet approval to a further schedule of joint-funded projects submitted by schools, as listed in the Appendix, to be funded from the budget approved in the 2012/13 CAYA Capital Programme.
2. **Information and Analysis** Approved in the 2012-13 CAYA Capital Programme is an allocation of £2.5m for a 'Joint Funding' Initiative whereby with an equal contribution from schools, a total budget of £5m was made available to address condition related priorities in schools.

At previous Cabinet meetings, 74 projects have been approved at a total cost of £2,429,100, thus equating to a charge of £1,214,550 against the approved capital budget. A number of additional potential schemes are being assessed at present and 10 further projects are submitted for approval, as detailed in the Appendix to this report.

3. **Financial Considerations**

50% of the funding for the projects, £165,950 will be a charge on the budget of £2.5m approved in the 2012-13 CAYA Capital Programme; the matched funding will come from the schools' own resources.

Together with previously approved projects, this results in a total charge of £1,380,500 against the approved capital budget.

4. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.
5. **Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report?** No

6. **Background Papers** These are held on file in the CAYA Development Section
7. **Key Decision** No
8. **Officer Recommendation** That approval be granted to the joint-funded projects as detailed in the Appendix to the report, with funding being split equally between the schools and the Authority, resulting in a charge of £165,950 on the approved allocation of £2.5m in the 2012/13 CAYA Capital Programme.

Ian Thomas, Strategic Director for Children & Younger Adults

Appendix

Joint-Funded Initiative – Projects submitted for Cabinet approval 11 February 2013

School	Project	Total cost	LA Contribution
Dove Holes CE(VC) Primary	Toilet Refurbishment	£25,000	£12,500
Dunston Primary	Replacement windows	£23,000	£11,500
Harpur Hill Primary	Drainage improvements and re-surfacing around main entrance	£10,100	£5,050
Hodthorpe Primary	Classroom refurbishments	£24,600	£12,300
Holmgate Primary	Replacement windows and toilet refurbishments	£21,700	£10,850
Langwith Bassett Primary	Re-roofing, playground re-surfacing and new fencing	£30,200	£15,100
Long Eaton, Parklands Infant & Nursery	Boiler, hall floor, window & door replacements, re-roofing	£88,700	£44,350
Renishaw Primary	Classroom & staffroom refurbishment & replacement windows	£26,000	£13,000
Somercotes Infant	Various internal refurbishments and playground re-surfacing	£52,000	£26,000
Whaley Thorns Primary	Driveway and playground re-surfacing	£30,600	£15,300
TOTAL		£331,900	£165,950