

Agenda Item No.7 (h)

DERBYSHIRE COUNTY COUNCIL

CABINET

1 November 2016

Report of the Strategic Director of Corporate Resources

**PROVISION OF CONTRACTS TO SUPPORT THE DELIVERY OF
PROPERTY RELATED WORKS
(COUNCIL SERVICES)**

1 Purpose of the Report

To seek Cabinet approval to undertake a number of procurement exercises to establish contracts to support the Corporate Property Division in their delivery of the Capital Building Programme which relate to both “new build” and “maintenance” projects. Each will be for a period of two years, with an option to extend for two further periods of 12 months.

2 Information and Analysis

There is a requirement to put in place a range of contracts to ensure the Council continues to deliver value for money in the delivery of not only the capital building programme, but also during the maintenance and servicing of plant and equipment within DCC promises.

There are a number of contracts that are either coming to the end of their current term or relate to specific areas of the Council’s work where new contracts need to be put in place.

It is proposed to undertake a formal procurement process for each of the contracts detailed in the financial considerations section for a period of two years, with an annual option to extend for up to two additional twelve month periods.

The successful suppliers will be the tenderers who best meet the Council’s requirements in regard to price, technical ability and experience of undertaking the services. The contracts will be procured on behalf of the Council, Staffordshire Moorlands District Council and High Peak Borough Council and the Police and Crime Commissioner for Derbyshire, with the County Council leading on the procurement.

3 Financial Considerations

The estimated contract value of the thirteen contracts is tabled below:

Description	Estimated Contract Value £m
Modular buildings	10.000
Demolition	0.650
Doors and windows	2.000
Re-roofing	8.500
Lift servicing and maintenance	0.120
Roller shutter doors, mechanical gates & barriers	0.060
Steelwork	1.500
Groundworks	2.400
Scaffolding	2.300
Flooring	4.500
Asbestos removal	1.250
Plastering	1.000
Suspended ceilings	0.850

The total estimated cost of the above contracts amounting to £35.13m will be met from existing Corporate Property budgets.

4 Legal Considerations

The procurement exercise in relation to the various contracts will be undertaken in accordance with the European Procurement Regulations 2015.

5 Social Value Considerations

As part of the procurement process Social Value will be included and assessed within the tender documentation for each of the above contracts. The focus of Social Value proposals will be aligned with the nature of each contract area but where appropriate may include proposals covering enterprise and work placements for local schools, creation of apprentice opportunities, engagement of and commitment to use local suppliers and increased local employment.

After the award of these contracts, work will be undertaken during the lifetime of the contract with the successful suppliers when appropriate, to capture and deliver Social Value initiatives as detailed in the successful bids.

6 Other Considerations

In preparing this report the relevance of the following factors has been considered: - prevention of crime and disorder, equality of opportunity; environmental, health, human resources, property and transport considerations.

7 Background Papers

Working papers are held within the Corporate Procurement Team.

8 Key Decision

No.

9 Call-in

Is it required that call-in be waived in respect of the decisions proposed in the report?

No.

10 Officer's Recommendation

That Cabinet approves the commencement of a number of procurement exercises to establish contracts as set out in the report to support the Corporate Property Division in their delivery of the Capital Building Programme which relate to both "new build" and "maintenance" projects. Each contract will be for a period of two years, with an option to extend for two further periods of 12 months.

JUDITH GREENHALGH

Strategic Director of Corporate Resources