

Agenda Item No. (7j)

DERBYSHIRE COUNTY COUNCIL

CABINET

3 November 2015

Report of the Strategic Director – Economy, Transport and Environment

**TRAFFIC MANAGEMENT SUB CONTRACT WORKS (HIGHWAYS  
TRANSPORT AND INFRASTRUCTURE)**

(1) **Purpose of Report** To seek Cabinet approval to extend the current contract for Traffic Management with Galliford Try Infrastructure Limited (GTIL) for a period of up to one year under Protocol 10 of the Council's Financial Regulations.

(2) **Information and Analysis** The Traffic Management sub contract, was approved by Cabinet on 26 March 2013 (Minute No. 84/13 refers). The contract commenced on 1 January 2014 for one year, to 31 December 2014, with an option to extend for a further year, subject to satisfactory performance and available funding. As both criteria for the extension were met, this option was exercised and the contract extended until 31 December 2015.

The provision of the Council's specialist requirements for traffic management work will be included in the proposed Highway Maintenance Framework Contract, which is anticipated to be in operation by summer 2016. Due to the nature of the work, it is unlikely that the Council would obtain competitive rates by tendering this work for the interim period between the end of the contract with GTIL and the implementation of the Highway Maintenance Framework Contract.

GTIL has confirmed that it would be willing to extend the contract, subject to a 2.5% uplift in its rates. The Building Cost Information Service (BCIS) indices confirm this is acceptable. Consequently, this figure has been agreed subject to the extension being approved by Cabinet.

(3) **Financial Considerations** The cost of extending this contract for one year is estimated at £0.5m and can be met from the Economy, Transport and Environment Highway's Maintenance budget.

(4) **Legal Considerations** The Council's Financial Regulations, under Protocol 10 – Extension of a contract beyond the originally awarded period, state that where the value of the services to be provided is above the Official

Journal of the European Union threshold, Cabinet approval is required for an extension of the contract.

### **Other Considerations**

In preparing this report the relevance of the following factors has been considered: prevention of crime and disorder, equality and diversity, human resources, environmental, health, property and transport considerations.

(5) **Key Decision** Yes.

(6) **Call-In** Is it required that call-in be waived in respect of the decisions proposed in the report? No.

(7) **Background Papers** Held on file within the Economy, Transport and Environment. Officer contact details – Richard Whitlock, extension 35453.

(8) **OFFICER'S RECOMMENDATION** That Cabinet, under Protocol 10 of the Council's Financial Regulations, approves the extension of the Traffic Management Sub Contract with Galliford Try Infrastructure Limited for a period of up to one year from 1 January 2016 until 31 December 2016, prior to the implementation and mobilisation of the Highway Maintenance Framework Contract.

**Mike Ashworth**  
**Strategic Director – Economy, Transport and Environment**