

PUBLIC

MINUTES of a meeting of the **CABINET MEMBER FOR STRATEGIC POLICY AND BUDGET** held on 1 October 2013 at County Hall, Matlock

PRESENT

Cabinet Member – Councillor Ms A Western

Also in attendance – Councillor M V Longden

15/13 **MINUTES RESOLVED** that the minutes of the meeting held on 30 July 2013 be confirmed as a correct record and signed by the Cabinet Member.

16/13 **BUDGET MONITORING MONTH 3 2013-14** The budget for the Strategic Policy and Budget portfolio was approximately £4.7m. The budget monitoring was projecting and underspend for the year of £0.659m. The position statement at month 3 was detailed in the report. The key variances were as follows:-

Communications – projected underspend £0.464m

The key underspends related to staffing within the Call Centre, and the reduction in expenditure on publications.

Policy Unit – projected underspend £0.093m

This was mainly due to staffing vacancies.

RESOLVED to note the position on the 2013-14 Revenue Budget.