

PUBLIC

**MINUTES** of a meeting of the **CABINET MEMBER FOR HIGHWAYS, TRANSPORT AND INFRASTRUCTURE** held at County Hall, Matlock on 8 November 2018

**PRESENT**

Cabinet Member - Councillor S A Spencer

Also in attendance - Councillor T Ainsworth and G Hickton.

**95/18      PETITIONS      RESOLVED** (1) to receive the under-mentioned petitions:-

| Location/Subject                                                                                  | Signatures | Local Member         |
|---------------------------------------------------------------------------------------------------|------------|----------------------|
| Request to allow a disabled person to apply for a companion bus pass                              | 407        | All County           |
| Bradwell, Miners Cottage – Highway Issues                                                         | 43         | Councillor J Twigg   |
| A515 Fenny Bentley – Bridge Crossing – Request for Safe Means for Pedestrians to Cross the Bridge | 276        | Councillor S Spencer |

(2) that the Strategic Director – Economy, Transport and Environment investigates and considers the matters raised in the petitions.

**96/18      MINUTES      RESOLVED** that the Minutes of the meeting of the Cabinet Member for Highways, Transport and Infrastructure held on 11 October 2018 be confirmed as a correct record and signed by the Cabinet Member.

**97/18      PETITION – MOORLAND VIEW ROAD, CHESTERFIELD – REQUEST FOR THE INSTALLATION OF A CONTROLLED** A petition requesting the installation of a controlled crossing on Moorland View Road, Chesterfield has been received by the County Council.

The location on Moorland View Road, where the controlled crossing has been requested, already has an uncontrolled crossing that links a pair of bus stands. The existing uncontrolled crossing has excellent forward visibility with reasonably low vehicle flows with gaps in the flow of traffic offering a pedestrian frequent safe crossing opportunities. No recorded injury collisions having taken place in the three

year period up to 31 July 2018, on both Moorland View Road and Greenways. This was the latest date collision data received from Derbyshire Constabulary.

It was appreciate that there would be some demand to cross Moorland View Road to access the shops, however the number of pedestrians and vehicles were not considered of a high enough number given the excellent safety record to justify the expenditure required to fund a controlled crossing at this location.

**RESOLVED** that (1) the request to install a controlled crossing on Moorland View Road, Chesterfield be refused; and

(2) the Local Member and lead petitioner be informed of the decision.

**98/18      AWARD OF GRANTS TO EXTERNAL RECIPIENTS**

**RESOLVED** to approve the award of grants to Friends of Buxton Station (£451), Friends of Hathersage Station (£720), Friends of Hathersage Station (£254) and Friends of Edale Station (£250).

**99/18      BUDGET MONITORING 2018-19 – PERIOD 5**

The net controllable budget for the Highways, Transport and Infrastructure portfolio was £77.997m. The Revenue Budget Monitoring Statement, prepared at Period 5, indicated that there was a predicted overspend of £3.084m. Of this overspend £2.527m related to Winter Maintenance of which £1m would be met from the Winter Maintenance Reserve.

The key variances included Waste Management (underspend £0.579m), Planning and Development (underspend £1.228m), Highways Maintenance (overspend of £2.996m) and Highway Management and Land Reclamation (underspend £0.874m).

Budget savings totalling £2.127m were allocated for the year, with a brought forward figure from 2017-18 of £2.794m, giving an overall target to date for 2018-19 of £4.921m. Savings expected to be achieved by the end of 2018-19 were £1.250m.

Earmarked reserves relating to this portfolio, totalling £22.906m, were currently held to support future expenditure and to help manage the savings programme.

Growth items in the 2018-19 budget included HS2 Co-ordinator Officer (£0.064m one-off), Waste (£2.760m ongoing and £0.634m one-off), Highways Maintenance (£1.500m ongoing and £1.000m one-off), Public Transport (£2.600m ongoing), Street Lighting (£0.148m ongoing) and Planning Development Management and Obligation Monitoring Systems (£0.110m one-off).

**RESOLVED** to note the report.