

DERBYSHIRE COUNTY COUNCIL
CABINET MEMBER MEETING FOR
COUNCIL SERVICES

3 October 2013

Report of the Director of Property

INSURANCE CAPITAL MAINTENANCE POOL

1. Purpose of the Report

Approval is sought to place orders for phase 1 Insurance Capital Maintenance Pool (IMP) planned maintenance projects within the available 2013-14 IMP budget.

2. Information and Analysis

As a result of a new national framework, the Department for Education (DfE) determined that from April 2013 the Direct Schools Grant (DSG), with a few minor exceptions, should be delegated to schools. The process of delegation was subject to consultation and includes foundation schools. The previous planned maintenance budget managed by Corporate Property has been delegated to schools management teams, together with the responsibility to plan and commission works of a structural and potentially complicated nature.

To assist schools with their new responsibilities, Corporate Property produced a 5 year package, the Insurance Capital Maintenance Pool (IMP). This has been well received. 275 schools have joined the IMP scheme with a combined contribution of £2.9m in the first year.

The IMP uses the total combined contribution to share the burden of essential preventative maintenance needs and premature failure of building fabric, structure and services that, because of the scale and costs of the work would otherwise be outside of an individual school allocation of funds. Generally, projects are limited to a value between £10k and £100k and are selected on a priority basis from condition survey data managed within the Asset Manager.net system.

The attached appendix lists those projects selected as priorities for phase 1.

3. Council's Commitment

This supports the council's commitments to a Derbyshire that cares by maintaining buildings to a safe and acceptable standard and a Derbyshire that works by creating jobs and growing businesses.

4. Financial Considerations

5. Considerations

6. Key Decision **NO**

7. Call-in **NO**

Files held by the Director of Property.

That the Cabinet Member:-

9.1 approves the placing orders with Corporate Property Operations for phase 1 projects on the attached schedule.

9.2 keeping notes that the placing of further orders for additional phases will be reported to future Cabinet Member meetings.

JEREMY GOACHER
Director of Property

2013-14 IMP Projects (Phase 1)

UPRN	Property	Block	Element	Sub Element	Budget Allocation	Brief Description
1318-01	Dovedale Primary School	01	Heating Plant	Boiler	£40,000	Replacement boiler
1415-01	St. Andrew's CE (C) Primary School	01	Heating Plant	Boiler	£12,000	Replacement boiler
3153-01	Parkside Community School	01	Heating Plant	Boiler	£50,000	Replacement boiler
1014-01	St. Oswalds CE (C) Infant School	01	Wiring	Lighting / Power	£50,000	Upgrade lighting and power installations
1393-01	Langwith Bassett Community Primary School	01	Wiring	Lighting / Power	£50,000	Upgrade lighting and power installations
1304-01	Kilburn Infant School	01	Heating Plant	Boiler	£30,000	Replacement boiler
1382-01	Heage Primary School	04	Pitched Coverings & Insulation	Clay Tiled Pitched Roofing	£90,000	Renew clay tiled pitched roof
1011-01	Woodbridge Junior School	01	Wiring	Lighting / Power	£50,000	Upgrade lighting and power installations
1394-01	Palterton Primary School	01	Wiring	Lighting	£20,000	Replacement of lighting
1074-01	Spire Infants and Nursery School	01	Fire System	Alarm Panel	£25,000	Replacement fire alarm system
1092-01	Spire Junior School	01	Fire System	Alarm Panel	£25,000	Replacement fire alarm system
1052-01	Burbage Primary School	01	Heating Plant	Boiler	£15,000	Replacement boiler
1031-01	St. John's CE (C) Primary School (Belper)	01	Heating Plant	Boiler	£25,000	Replacement boilers
1214-01	Lenthall Infant & Nursery School	01	Heating Plant	Boiler	£40,000	Replacement boiler
1424-01	Norbriggs Primary School	01	External Walls Windows and Doors	Slate / Tile Hanging	£70,000	Replace hardrow concrete tile hanging
1289-01	Charlotte Infant & Nursery School	01	Heating Plant	Boiler	£25,000	Replacement boiler
1337-01	Cromford CE (C) Primary School	01	Heating Plant	Boiler	£25,000	Replacement boiler
1264-01	Aldercar Infant School	01	Wiring	Power	£20,000	Partial rewire
1039-01	New Bolsover Primary School	01	Window & Door Framing	Double Glazed Timber Windows	£30,000	Renew timber windows
4353-01	St. Lukes CE (C) Primary School	01	Wiring	Lighting	£35,000	Replacement of lighting

PUBLIC

1468-01	Hodthorpe Primary School	01	Wiring	Lighting / Power	£30,000	Upgrade lighting and power installations
1018-01	Bramley Vale Primary School	01	Floor Structure	Concrete Floor	£15,000	Renew concrete floor structure
1055-01	Buxton Junior School		External Areas	Timber Fencing and Gates	£25,000	Replace timber fence security fence
1091-01	Old Hall Junior School	01	Floor Structure	Concrete Floor	£40,000	Replace boiler house floor with new beam and block construction.
3124-01	Buxton Community School	03	Walls & Partitions	Plastered Wall	£10,500	Tank and replaster defective wall
3125-04	Glossopdale Community College (Playing Field)		Walls Fences & Gates	Chain Link Fencing	£26,000	Replace fence
1047-01	Brassington Primary School		Paths & Pedestrian Paved Areas	Pedestrian - Tarmac	£10,500	Resurface playground
1033-01	Blackwell Primary School		Walls Fences & Gates	Brick Walls	£24,500	Rebuild bowing retaining walls and brick piers
1261-01	Heath Fields Primary School		Roads & Car Parks	Vehicle - Tarmac	£35,000	Re-surface defective tarmacadam access road with associated works
1355-01	Newtown Primary School	01	Flat Coverings & Insulation	Felt Flat Roofing	£14,000	Recover kitchen roof
2743-01	Peak School	02	Flat Coverings & Insulation	Felt Flat Roofing	£45,000	Recover felt flat roofing
3124-01	Buxton Community School	03	Flat Coverings & Insulation	Asphalt Flat Roofing	£29,000	Recover flat roofing over rooms 030-032
1008-02	Somercotes Infant School - Site 02	01	Flat Coverings & Insulation	Exposed Concrete Slab	£30,000	Repair concrete roof slab to boiler room
3596-01	Howitt Primary Community School	01	Flat Coverings & Insulation	Felt Flat Roofing	£75,000	Renew felt flat roof to all areas

1048-01	Breadsall CE (C) Primary School	01	Flat Coverings & Insulation	Felt Flat Roofing	£45,000	Re-cover defective roof covering above rooms 005,017,009,008,014,013
1048-01	Breadsall CE (C) Primary School	02	Flat Coverings & Insulation	Felt Flat Roofing	£30,000	Re-cover worn defective felt flat roof above rooms 007,008,006
1577-01	Granville Sports College	01	Flat Coverings & Insulation	Felt Flat Roofing	£100,000	Renew roof covering over kitchen, main entrance, reception area and low level hall.
1318-01	Dovedale Primary School	01	Wiring	Lighting	£30,000	Replacement of lighting
1105-01	Holmgate Primary School and Nursery School	02	Heating Plant	Boiler	£40,000	Renew boilers
1052-01	Burbage Primary School	01	Paths & Pedestrian Paved Areas	Ramp and hard standing	£7,500	Upgrading to external ramp / concrete hard-standing to the rear of the main building
1057-01	Fairfield juniors	01	Paths & Pedestrian Paved Areas	Pedestrian tarmac and block paved areas	£16,000	Re-surface tarmac footpath and play areas
1074-01	Spire Infants and Nursery School		Roof Drainage	Metal Downpipes	£10,000	Replace original cast iron downpipes
1079-01	Cavendish Junior school	01	Floor Structure	Floor Structure	£23,079	Renew concrete floor structure
1087-01	Holme Hall Pr school	01	External Walls Windows and Doors	External wall finishes	£60,000	Replace Clasp MK6 brick panels
1097-01	William Rhodes Pr school	01	Pitched Coverings & Insulation	Clay tiled roofing	£82,000	Renew remaining clay tiled roof areas
1209-01	Dronfield Infants	01	External Walls Windows and Doors	Single glazed timber windows.	£60,000	Phase 1 window replacement including concrete repairs to sills

PUBLIC

1218-01	William Levick Primary	01	External Walls Windows and Doors	Single glazed timber	£55,000	Renew defective windows
1258-01	Grassmoor Primary School	01	Window & Door Framing	Single Glazed Timber Windows	£30,000	Renew defective windows
1262-01	Hayfield Primary School	01	Window & Door Framing	Single Glazed Metal Windows	£85,000	Renew defective windows
1273-01	Marlpool Infant School	01	External Walls Windows and Doors	Wall Structure	£25,000	Repair defective brickwork to front and rear elevation gable end triangular apex's
1293-01	Cotmanhay Junior School	01	Flat Coverings & Insulation	Felt Flat Roofing	£100,000	Re-cover defective flat roof finishes
1307-01	Killamarsh infants	01	Window & Door Framing	Single Glazed Timber Windows	£97,500	Replace single glazed timber with aluminium.
1337-01	Cromford CE (C) Primary School	01	Pitched Coverings & Insulation	Slate Pitched Roofing	£87,500	Renew defective slate roofing
1350-01	Morley Primary School	01	Pitched Coverings & Insulation	Clay Tiled Pitched Roofing	£100,000	Renew defective clay tiled roofing
1378-01	Anthony Bek Primary School	0	Paths & Pedestrian Paved Areas	Pedestrian - Tarmac	£30,000	Re-surface defective tarmac playgrounds and paths
1378-01	Anthony Bek Primary School	02	Flat Coverings & Insulation	Felt Flat Roofing	£10,000	Renew defective verandah roof coverings
1378-01	Anthony Bek Primary School	02	Window & Door Framing	Single Glazed Timber Windows	£70,000	Renew defective windows
1385-01	Ripley Junior School	01	Flat Coverings & Insulation	Felt Flat Roofing	£40,000	Renew defective roof coverings over corridor
1413-01	The Green Infant School	01	External Walls Windows and Doors	Wall Structure	£20,000	Renew corroded secondary propping and lintel above door
1429-01	Woodthorpe Primary	01	Floor Structure	Floor Structure	£35,000	Renew rotten timber floor

PUBLIC

1478-01	Wirksworth Junior School	01	Window & Door Framing	Single Glazed Timber Windows	£70,000	Repairs and replacement of timber windows
1569-01	New Mills Business & Enterprise College	01	Window & Door Framing	Single Glazed Timber Windows	£56,000	Replace timber windows
3125-01	Glossopdale Community College	01	Drainage	Foul Drainage	£11,000	Replace defective foul drainage
3421-01	Castle View Primary School	01	Roof Structure	timber joists	£20,000	Investigation and repairs following dry rot outbreak
3421-01	Castle View Primary School	04	Pitched Coverings & Insulation	slate roof with clay tiled hips	£15,000	Overhaul slate roof
3421-01	Castle View Primary School	05	Pitched Coverings & Insulation	felt tiled pitched roofing and timber deck	£44,000	Renew defective felt roofing

JEREMY GOACHER
DIRECTOR OF PROPERTY