

**DERBYSHIRE COUNTY COUNCIL**  
**CABINET MEMBER MEETING FOR**  
**COUNCIL SERVICES**

**16 June 2014**

**Report of the Strategic Director of Corporate Resources**

**Insurance Capital Maintenance Pool (IMP)**

**1. Purpose of the Report**

Approval is sought to place orders for phase 2 IMP planned maintenance projects within the available 2014-15 IMP budget.

To report expenditure against the 2013-14 IMP contingency budget

**2. Information and Analysis**

As a result of a new national framework, the Department for Education (DfE) determined that from April 2013 the Direct Schools Grant (DSG), with a few minor exceptions, should be delegated to schools. The process of delegation was subject to consultation and includes foundation schools. The previous planned maintenance budget managed by Corporate Property has been delegated to schools management teams, complete with the responsibility to plan and commission works of a structural and potentially complicated nature to the Authorities assets.

To assist schools with their responsibilities, Corporate Property produced a 5 year package, the Insurance Capital Maintenance Pool (IMP). This has been well received.

The IMP uses the total combined contribution to share the burden of essential preventative maintenance needs and premature failure of building fabric, structure and services that, because of the scale and costs of the work would otherwise be outside of individual school allocation of funds. Generally, projects are limited to a value between £10k and £100k.

**3. Council's Commitment**

This supports the council's commitments to a Derbyshire that cares by maintaining buildings to a safe and acceptable standard and a Derbyshire that works by creating jobs and growing businesses.

#### **4. Financial Considerations**

The IMP scheme has 276 schools signed up for a 5 year period, with an annual contribution of £2.9m.

#### **5. Other Considerations**

In preparing this report the relevance of the following factors has been considered; legal, prevention of crime and disorder, equality and diversity, human resources, environmental, health and transport considerations.

#### **6. Key Decision**

**NO**

#### **7. Call-in**

Is it required that call-in be waived for any decision on this report? **NO**

#### **8. Background Papers**

n/a

#### **9. OFFICER RECOMMENDATION**

That approval be given to placing orders with Corporate Property Operations for phase 2 projects on the attached schedule keeping within the available budget.

The placing of further orders for additional phases will be reported to future CABCO meetings.

That expenditure of urgent contingency items is reported to future CABCO meetings

**JUDITH GREENHALGH**  
Strategic Director Corporate Resources

IMP 2014-15 Version 4 20/04/15.doc

## IMP Projects 2014-15

IPPN	School	Bk Element	Sub Element	P	Q	IMP Project Cost	Description
1378-01	Anthony Zak	External Areas	Walls Fences & Gates	G	2	C	\$10,000 Boundary wall repairs
1073-01	Ratnwall OE (C) Infant School	External Wall Finishes	Brickwork	G	2	D	\$12,000 Structural repair to boiler house wall
1018-01	Barnwell OE (C) Infant School	01 Mechanical	Heating Distribution	H	2	D	\$50,000 Upgrade heating distribution
1416-01	Barrow Hill Primary School	01 Electrical	Fire Systems	L	2	D	\$25,000 Upgrade fire alarm system
1415-01	Barrow Hill Primary School	01 Electrical	Wiring	L	2	D	\$50,000 Upgrade wiring
2727-01	Barnesley Fields Specialist Speech & Lang. College	01 Window & Door Framing	Hardwood Doors	G	2	D	\$40,000 Replace heavily rotten/damaged external timber doors opening out from rooms 027000/054003/0680018 including glazed side screens for new powder coated aluminium kneewear doors and side thrust systems, poor condition
2727-01	Barnesley Fields Specialist Speech & Lang. College	02 Electrical	Wiring	L	2	D	\$20,000 Upgrade wiring
2727-01	Barnesley Fields Specialist Speech & Lang. College	02 Electrical	Wiring	L	2	C	\$25,000 Upgrade wiring
1221-01	Blk Hill Infant School	01 Electrical	Control Gear	H	2	D	\$40,000 Upgrade control gear system
1036-01	Bolton Infant & Nursery School	01 Window & Door Framing	Single Glazed Timber Windows	G	2	C	\$15,000 Renew original timber windows on rear elevation with UPVC to match existing
1036-01	Bolton Infant & Nursery School	01 Window & Door Framing	Single Glazed Timber Windows	G	2	C	\$15,000 Renew timber windows with UPVC to side elevations
1018-01	Bramley Vale	Floor And Stairs		G	2	C	\$20,000 Floors to rooms 004000 tiled - take up slab screed and finish and renew to current standards
3120-01	Brimpton Primary School	02 Flat Coverings & Insulation	Felt Flat Roofing	G	2	D	\$35,000 Renew worn / defective felt to flat roof over circulation areas and make good.
3124-01	Boston Community School	Walls Fences & Gates	Stone Walls	H	2	C	\$20,000 Majority of dry stone wall to Green Lane boundary in poor condition - rebuild
1085-01	Cleaton OE (C) Primary School	01 Window & Door Framing	Timber Windows and Doors	G	2	C	\$10,000 Repairs to windows & doors, soffits, fascias and rainwater goods
1288-01	Charlotte Infant & Nursery School	01 Window & Door Framing	Single Glazed Timber Windows	G	2	D	\$30,000 Replace rotten / damaged timber windows with aluminium system
1381-01	Clevedale Junior School	01 Flat Coverings & Insulation	Felt Flat Roofing	G	2	D	\$75,000 Flat roof in poor condition, with evidence of numerous patch repairs in isolated areas and requires replacement.
4237-01	Clowne Junior School	01 Flat Coverings & Insulation	Concrete Pitched Roofing	G	2	D	\$35,000 Investigate roof issues along ridge rooflights (to quad area) and allow for suitable remedial works (prior increase for scaffolding etc), take off and re-laid ridge & hip tiling

1238-01	Coxwell CE (C) Primary School	01	Window & Door Framing	Single Glazed Timber Windows	G 2 D	\$90,000	Remaining timber windows to the rear of the infant block 081, 081, 084, 085, 015, 009, poor condition, to rear and side of Junior 040, 041, 042 & 045, fair condition. Renew with double glazed aluminium or UPV to match previous replacements. Linets and doors inc. in relevant section. Replace remaining timber doors to rear elevation with aluminium. In conjunction with window replacement.
1238-01	Community Junior School	01	Flat Coverings & insulation	Upstands and Eclings	G 2 G	\$85,000	Recover felt flat roof
1238-01	Cheswell CE (C) Infant & Nursery School	01	External Wall Finishes	External Timber	G 2 D	\$23,000	Replace timber board fascia with rockslat or similar board. Price increased for scaffolding hire and vapour membrane installation works.
1114-01	Curzon Primary School		Window & Door Framing	Timber Windows	G 2 D	\$10,000	Replace action timber windows with double glazed units to front and side elevation.
1238-01	Barley Dale Primary School	01	Electrical	Fire System	H 2 D	\$30,000	Upgrade fire alarm system
1208-01	Dorfield Infant School	01	Mechanical	Heating Plant	L 2 D	\$40,000	Upgrade heating plant
1238-01	Earl Starncliffe CE (C) Primary School	01	Mechanical	Heating Plant	L 2 D	\$15,000	Upgrade heating plant
1238-01	Eureka Primary School	01	External Areas	Paths & Pedestrian Paved Areas	H 2 D	\$20,000	Repairs to steps and brickwork
1238-01	Eureka Primary School	01	Flat Coverings & Insulation	Poll Flat Roofing	G 2 D	\$15,000	Replacement of ventilation system over kitchen with associated flat roof repairs to prevent ongoing roof leaks
1238-01	Gannity Junior School	01	Electrical	Fire System	F 2 D	\$20,000	Upgrade fire alarm system
1238-01	Garsener Primary School	01	Pitched Coverings & Insulation	Slate Pitched Roofing	G 2 D	\$20,000	Pitched roof renewal
1238-01	Hange Primary School	04	Pitched Coverings & Insulation	Clay Tiled Pitched Roofing	H 2 D	\$30,000	Clay pitched roof has falling tiles with missing / broken tiles. Strip and re-roof clay tiled pitched roof ready to old school house including removal of ridge, hips, batten, gutter, downpipes, flashing, eaves and valley. Poor condition, price increase for scaffolding and hot survey. School house building, offices staffroom etc.
1278-01	Heath Primary School		Window & Door Framing	Single Glazed Timber Windows	G 2 C	\$15,000	Replace remaining ageing original single glazed timber windows with new PVCU double glazed units to current standards.
1238-01	Hightfield Hall	01	External Wall Finishes	Chimney	G 2 D	\$20,000	Reinforce and rebuild chimney
1238-01	John Flanagan Community School	02	Electrical	Fire System	L 2 D	\$30,000	Upgrade fire alarm system
1238-01	Kilburn Infant School	01	External Wall Finishes	Concrete Cladding	G 2 D	\$15,000	Reinforce concrete cladding to main building following structural engineers inspection. Works must be completed by Sept 2014. DSO BUS priced the works in Sept 2013 at £10,540
1238-01	Kilburn Junior School	01	Mechanical	Heating Plant	L 2 D	\$14,000	Upgrade heating plant
1278-01	Kilnhead Junior School	01	Window & Door Framing	Single Glazed Timber Windows	G 2 D	\$45,000	Replace weathered/rotten S/G timber framed windows along routes 015/007/014 for new GPG powder coated aluminium window systems. Works to include removal of rotting structural posts, poor condition

1375-01	Gristead Junior School	01	Electrical	General Gear		L	2	D	\$10,000	Upgrade control gear system
1375-01	Gristead Junior School	01	Electrical	Lighting		L	2	D	\$10,000	Upgrade lighting system
1382-01	adynocross infants	01	Floor And Stairs	Floor Structure		G	2	D	\$40,000	Removal of sub floors to 2 classrooms
1214-01	Cardinal Infant & Nursery School	01	Window & Door Framing	Single glazed Timber Windows		G	2	D	\$70,000	Replace ageing timber / metal windows with double glazed powder coated aluminium (increased security & thermal properties)
8517-01	Union Primary School	01	Flat Coverings & Insulation	Asphalt flat roofing		G	2	D	\$28,000	Clear and clean asphalt flat roofs of moss growth and loose debris. Strip and resleeve all asphalt flat roofs using a cut-to-kill insulation system, remove all upstand and edging details, poor condition, carry out in conjunction with parapet wall repairs, prices increase for scaffolding.
1027-01	Long Row Primary School	03	Window & Door Framing	Single glazed Timber Windows		G	2	D	\$50,000	Replace heavily rotten / non-insufficient S/G timber framed windows for new D/G powder coated aluminium window profiles along rooms 008/02, poor condition, price increase for better scaffolding, includes replacement of timber cladding panels with uclan or winter weather proof cladding.
1325-01	Lurganview Primary School	01	Flat Coverings & Insulation	Asphalt flat roofing		G	2	D	\$75,000	Asphalt roof to GY-455 generally poor condition
1224-01	Marsh Lane Primary School	01	Flat Coverings & Insulation	Full Flat Roofing		G	2	D	\$20,000	Full roof over blais & offices - poor condition
1224-01	Marsh Lane Primary School	01	Electrical	Fire System		F	2	D	\$20,000	Upgrade fire alarm system
1347-01	Malbourne Infant School	01	Mechanical	Heating Distribution		L	2	D	\$50,000	Upgrade heating distribution
1354-01	New Mills Primary School	01	Flat Coverings & Insulation	Full Flat Roofing		L	2	D	\$60,000	Flat roof timber framed link between dining room and admin block needs remove and new cladding
1569-03	New Mills School Bus & Hlt. College (Field)	01	External Areas	Drainage		G	2	D	\$40,000	Surface water drainage system failed over wide area of fields
1569-01	New Mills School Business & Enterprise College	01	Wall Structure	Corrwork		G	2	D	\$40,000	Parapets to random stone walls
1403-01	Park Infants	03	Roofs	Roof Windows		G	2	D	\$20,000	Renew patent glazing system including flat coverings. To match phase 01.
1403-01	Park Infants	01	Window & Door Framing	Single glazed Timber Windows		G	2	D	\$30,000	Replace rotten timber frames with aluminium sections.
1481-01	Park Dale Primary School	02	Pitched Coverings & Insulation	Slate Pitched Roofing		G	2	C	\$85,000	Pitched roof removal
1372-01	Pisley Primary		External Walls Windows & Doors	Wall Structure		G	2	D	\$20,000	Re-pointing to external walls
1372-01	Pisley Primary	01	Pitched Coverings & Insulation	Slate Pitched Roofing		G	2	D	\$25,000	Pitched roof renewed
1425-01	Poolebrook Primary School	01	Electrical	Fire System		F	2	D	\$20,000	Upgrade fire alarm system
1425-01	Poolebrook Primary School	02	Mechanical	Heating Plant		L	2	D	\$30,000	Upgrade heating plant

1405-01	Richardson Enfield Primary School	Flat Coverings & Insulation	External Soffits and Bargeboards	5	4	3	2	1	0
1006-01	Huddings Infant and Nursery School	Flat Coverings & Insulation	Asphalt flat roofing	G	2	D			£70,000
1228-01	Radway Primary School	Mechanical	Heating Plant	L	3	D			£15,000
1089-01	St Andrew Park Junior School	Electrical	Fire System	F	3	D			£20,000
1425-01	Spencehill Infant School	Window & Door Fitting	Single glazed timber windows	G	3	D			£35,000
1062-01	Spire Junior School	External Wall Finishes	Rendered Surface	G	3	D			£50,000
4355-01	St Lukes CE (C) Primary School	Mechanical	Heating Distribution	L	2	D			£30,000
2744-01	St Mary's School	Flat Coverings & Insulation	Felt Flat Roofing	G	3	D			£60,000
1438-01	St Nicholas Primary School	Walls Fences & Gates	Painting Walls	H	2	D			£20,000
2731-01	Sunderland School and Sports College	Flat Coverings & Insulation	Felt Flat Roofing	G	2	D			£40,000
1447-01	Temple Nunn Primary	Pitched Coverings & Insulation	Slate Pitched Roofing	H	2	D			£30,000
1457-01	Upton at Maye Infant	Pitched Coverings & Insulation	Slate Pitched Roofing	G	2	D			£30,000
1338-01	Wangreva Primary School	Mechanical	Heating Plant	L	2	D			£40,000
1467-01	Whaley Bridge Primary School	Walls Fences & Gates	Painting Walls	H	2	D			£20,000
1067-01	William Rhodes Primary School	Mechanical	Heating Plant	H	2	D			£70,000
1479-01	Widewater Junior School	Walls Fences & Gates	Painting Walls	G	2	D			£30,000
1482-01	Woodthorpe CE (C) Primary School	Ceilings	Structure	H	2	D			£50,000