

**DERBYSHIRE COUNTY COUNCIL**  
**CABINET MEMBER FOR CHILDREN’S SERVICES**

**9 AUGUST 2016**

**Report of the Strategic Director for Children’s Services**

**CHILDREN’S SERVICES CAPITAL PROGRAMME 2016/17 - FURTHER  
PROJECT ALLOCATIONS**

**1. Purpose of Report**

To seek approval for further project allocations against the Children’s Services Capital Programme.

**2. Information and Analysis**

A Section 106 contribution of £120,230 has been received for The Tibshelf School from Wheeldon Brothers Ltd in respect of the residential development of land of Cragg Lane, Newton.

The Tibshelf School occupies new buildings which were completed early in 2014. Planning for this project began a few years before and took into account the pupil forecasts for the school including the additional demand arising from proposed housing developments. As a consequence, the capacity of the school increased from 609 to 750. The school is operating well beyond its designed capacity with a current number on roll of 837. A number of minor projects has been identified that will ease the pressure on the school’s facilities and assist it in providing these additional places. These are as follows:

- the division of two classrooms to provide additional teaching space £40,000,
- the provision of a new pupil pedestrian access way £12,500,
- Reception improvements £19,000.
- The total required for these projects is £71,500.

The balance of these funds of £48,730 will be used to reimburse the Children’s Services Capital Programme as a contribution to the additional places created in the building of the new school.

### **3. Financial Considerations**

It is proposed to allocate £120,230 Section 106 income to fund at Tibshelf Community School to relieve pressure on its facilities.

### **4. Social Value Considerations**

This funding will be provided to the Governing body of the school who will be responsible for the procurement. A procurement of this size is expected to meet Outcome 1 of the Social Value Procurement Framework (A strong local economy). It will be a condition of funding that the Governing body take account of Social Value in their procurement and that they record the percentage of the spend that is supporting the local supply chain (% of total spend within Derbyshire or within a 10 mile radius).

### **5. Other Considerations**

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

### **6. Key Decision      No**

### **7. Call In**

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

### **8. Background Papers**

These are held on file in the Children's Services Development Section and County Property Division files

### **9. Officer Recommendation**

That the Cabinet Member approves the allocation of £120,230 Section 106 funding for the projects named above at Tibshelf Community School.

**Jane Parfrement**  
**Strategic Director of Children's Services**