

DERBYSHIRE COUNTY COUNCIL
CABINET MEMBER FOR CHILDREN'S SERVICES

9 August 2016

Report of the Strategic Director for Children's Services

**CHILDREN'S SERVICES CAPITAL PROGRAMME 2015-16 BUDGET
ADJUSTMENTS**

1. Purpose of Report

To seek approval to add a project to the Children's Services Capital Programme.

2. Information and Analysis

At a meeting on 25 May 2016, Cabinet approved the Children's Services Capital Programme for 2016/17 which included some first allocations from the 2017/18 basic need allocation. The majority of the available funding was allocated to projects but £1,684,143 was reserved for future projects.

The May report stated that £9,877,313 was provided to the Authority to meet urgent maintenance projects in maintained schools and allocations were made to 36 projects. It is proposed to add to these projects an allocation of £150,000 for a re-roofing project at Darley Churchtown Primary School. The roof at this school requires replacement as the original tile fixings have failed.

3. Financial Considerations

The allocation to Darley Churchtown of £150,000 will result in the remaining balance for future projects reducing to £1,534,143.

4. Social Value Considerations

It is proposed that these works will be delivered by County Property and will not therefore be subject to an external procurement. Any procurement required by County Property will take into account

Social Value as part of the County Property's social value policy.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered: Prevention of Crime & Disorder, Equality of Opportunity, Health, Legal & Human Rights, Human Resources, Environmental, Property and Transport Considerations.

6. Background Papers

These are held on the relevant capital project file in the Children's Services Development Section.

7. Key Decision No

8. Call-in

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in this report?

No.

9. Strategic Director's Recommendations

That the Cabinet Member approves an allocation of £150,000 for a re-roofing project at Darley Churchtown, from the Children's Services Capital Programme

Jane Parfremment, Strategic Director for Children's Services