

DERBYSHIRE COUNTY COUNCIL

CABINET MEMBER For CHILDREN and YOUNG PEOPLE

9th July 2013

**REPORT OF THE STRATEGIC DIRECTOR FOR CHILDREN AND
YOUNGER ADULTS**

REPORTING OF BUILDING CONTRACTS

1. **Purpose of Report** To inform the Cabinet Member of recent building contracts awarded by the Strategic Director – Children and Younger Adults in accordance with Financial Regulations.
2. **Information and Analysis** In accordance with Financial Regulations a summary of recently approved building contracts is attached as an Appendix.
3. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental factors, finance, health, legal and human rights, human resources, property and transport considerations.
4. **Background Papers** Papers are held on file in the Children and Younger Adults, Development Section.
5. **Key Decision** No
6. **Is it necessary for the call-in period to be waived?** No
7. **Officer Recommendation** That the report be noted.

School	Project Description	Contractor	Order Value	Fees	Total Costs	Allocated Budget (Main source Of Funding)	Source Of Funding	Approval
Antony Gell School	Renewal of windows and renewal of cladding & roofing to bridges Approved at Cabinet on 3 rd April 2012	Head of Corporate Property - Operations	Project cost £329,226	Professional fees £32,922.60	Total cost £362,148.60	CAYA Capital Programme (Modernisation) 2012/13	CAYA Capital Programme (Modernisation) 2012/13 School's Devolved Formula Capital contribution (2012/13) - £12,020	Chief Officer Approval within the agreed allocation of £363,000
New Mills School Business & Enterprise College	Re-wiring phase 2 Approved at Cabinet on 3 rd April 2012	Head of Corporate Property - Operations	Project cost £146,926	Professional fees £14,692.60	Total cost £161,618.60	CAYA Capital Programme (Modernisation) 2012/13	CAYA Capital Programme (Modernisation) 2012/13	Chief Officer Approval within the agreed allocation of £165,000

Findern Primary School	Approved at Cabinet on 3 rd April 2012	Head of Corporate Property - Operations	Project cost Total £99,840	Professional fees £9,984	Total cost £109,824	CAYA Capital Programme (Modernisation) 2012/13	CAYA Capital Programme (Modernisation) 2012/13 School's Devolved Formula Capital contribution (2012/13) - £4,129	Chief Officer Approval within the agreed allocation of £110,000
Heath Primary School	Approved at Cabinet on 3 rd April 2012	Head of Corporate Property - Operations	Project cost £142,482	Professional fees £14,248.20	Total cost £156,730.20	CAYA Capital Programme (Modernisation) 2012/13	CAYA Capital Programme (Modernisation) (2012/13) School's Devolved Formula Capital contribution (2012/13) - £4,726	Chief Officer Approval within the agreed allocation of £165,000

Woodthorpe Primary School	Approved by Cabinet on 3 rd April 2012	Head of Corporate Property - Operations	Project cost £358,660 Furniture & Equipment £2,000	Professional fees £53,799 Survey, planning and building regulations £9,496	Total cost £423,955	CAYA Capital Programme (Modernisation) 2012/2013	CAYA Capital Programme (Modernisation) 2012/2013 School's Devolved Formula Capital contribution (2012/13) - £4,120	Chief Officer Approval within the agreed allocation of £425,000
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