

**DERBYSHIRE COUNTY COUNCIL**  
**CABINET MEMBER FOR CHILDREN'S SERVICES**

**8 December 2015**

**Report of the Strategic Director for Children's Services**

**KILLAMARSH INFANT & NURSERY SCHOOL – BUILDING  
IMPROVEMENTS FUNDED BY SALE OF SCHOOL HOUSE**

**1. Purpose of Report**

To approve a package of building improvements funded through the sale of the school house.

**2. Information and Analysis**

Approval to dispose of the School House was given at a meeting, on 3rd December 2013, by the (then-named) Cabinet Member for Children and Young People. 50% of the capital receipt from the sale was to be made available for the school to spend on building improvements. The other 50% would be retained by the County Council to fund future capital programmes.

**3. Financial Considerations**

The sale of the school house in 2014 brought in a capital receipt of £132,000, of which £66,000 is available for the school to spend on building improvements.

A package of building improvements, costed by the Director of Property for £66,000 and including a full refurbishment of the school office, school reception area, head teacher's office and ICT room has been received by the school.

**4. Other Considerations**

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity; and environmental, health, human resources, legal, property and transport considerations.

## **5. Background Papers**

A file is held in the Children's Services Development Section.

## **6. Key Decision** No

## **7. Call-in**

Is it necessary for the call-I period to be waived in respect of the decisions being proposed within this report?

No

## **8. Officer Recommendations**

That the Cabinet Member approves a package of building improvements at Killamarsh Infant School, at a cost of £66,000 funded from the school's share of the capital receipt received from the sale of the school house.

**Ian Johnson, Strategic Director for Children's Services**